



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 5-15-12  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Ann Detrick, Ph.D., Director  
Director(s) Alcohol, Drug and Mental Health Services, (805) 681-5220  
Contact Info: Marianne Garrity, R.N., Deputy Director  
Alcohol, Drug and Mental Health Services, (805) 681-5220

**SUBJECT: FY 11-12 Alcohol and Drug Treatment Services Contract Amendments**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- 1) Approve and authorize the Chair to execute an amendment to the contract with Coast Valley Substance Abuse Treatment Center (a local vendor) for alcohol and other drug treatment services, to increase the contract by \$5,062 for a total contract not to exceed \$338,182 through June 30, 2012.
- 2) Approve and authorize the Chair to execute an amendment to the contract with the Community Action Commission (a local vendor) for case management services, to increase the contract by \$15,000 for a total contract not to exceed \$147,000 through June 30, 2012.
- 3) Approve and authorize the Chair to execute an amendment to the contract with the Council on Alcoholism and Drug Abuse (a local vendor) for alcohol and other drug treatment services, to increase the contract by \$104,062 for a total contract not to exceed \$1,488,937 through June 30, 2012.
- 4) Approve and authorize the Chair to execute an amendment to the contract with Good Samaritan Shelter, Inc. (a local vendor) for alcohol and other drug treatment services, to increase the contract by \$6,500 for a total contract not to exceed \$1,397,890 through June 30, 2012.

**Auditor-Controller Concurrence**

As to form: Yes

- 5) Approve and authorize the Chair to execute an amendment to the contract with Phoenix of Santa Barbara (a local vendor) for alcohol and other drug treatment services, to increase the contract by \$7,500 for a total contract not to exceed \$164,995 through June 30, 2012.
- 6) Approve and authorize the Chair to execute an amendment to the contract with Sanctuary Psychiatric Centers (a local vendor) for alcohol and other drug treatment services, to increase the contract by \$3,124 for a total contract not to exceed \$123,809 through June 30, 2012.
- 7) Approve and authorize the Chair to execute an amendment to the contract with Santa Maria Valley Youth and Family (a local vendor) for alcohol and other drug treatment services, to increase the contract by \$5,062 for a total contract not to exceed \$237,502 through June 30, 2012.

**Summary Text:**

Alcohol, Drug and Mental Health Services (ADMHS) provides services to individuals with substance use issues through contracted providers. The above referenced contracts are being increased to allocate additional funds and increase services to support grants previously awarded by the Federal Substance Abuse and Mental Health Services Administration (SAMHSA). Approval of the recommended actions will allow ADMHS to expand service capacity for adults and juveniles in the justice system and provide appropriate treatment services.

**Background:**

ADMHS received Notices of Grant Awards from SAMHSA to provide alcohol and other drug (AOD) treatment services to Santa Barbara County clients through three grants, described below. Acceptance of the multi-year grant funding was approved by the Board on December 7, 2010. In March, 2012, SAMHSA approved carryovers of grant funding not expended during the first year of the grants (due to slower than anticipated start-up) to fund costs during the second year of the grant, Federal Fiscal Year 11-12.

Approval of the recommended actions will authorize ADMHS to allocate SAMHSA-approved carryover funds through contract amendments, as follows:

- **Bridges to Recovery (B2R)** provided for a multi-agency approach to juvenile reentry for high-risk male youth with substance abuse issues and/or co-occurring mental health issues throughout Santa Barbara County. Services include AOD treatment services, mentoring, home visitation and case management designed to develop family participation and support through each young person's recovery and re-entry process. B2R aims to reduce recidivism, decrease juvenile probation violations and increase the percentage of participants who successfully complete treatment and reduce substance use. The B2R grant term is for the period of September 30, 2010 to September 29, 2013. The following amendments add B2R grant funds:
  - **Coast Valley Substance Abuse and Treatment Centers** (Coast Valley) provides treatment services including outpatient individual and group counseling and drug testing in Santa Maria and Lompoc. Through B2R, Coast Valley will serve 100 juvenile clients transitioning from institutions in Lompoc and Santa Maria throughout the grant's three year term. Due to greater than anticipated need in Santa Maria, this amendment adds grant funds to cover B2R costs in the Santa Maria area.

- **Community Action Commission (CAC)** provides enhanced reentry services to high-risk male youth with substance use issues who are transitioning from the juvenile justice system through the SAMHSA B2R grant. Services include linkage to appropriate treatment services and case management designed to develop family participation and support through each client's recovery and reentry process. CAC serves Lompoc, Santa Maria and Santa Barbara and will provide case management and linkage services to approximately 300 clients throughout the grant's three year term. This amendment adds additional B2R funds to enhance existing program services.
- **The Council on Alcoholism and Drug Abuse (CADA)** provides AOD services including outpatient individual and group counseling to youth and adults. Through the B2R grant, CADA provides outpatient individual and group counseling to juveniles transitioning from institutions in Santa Barbara. CADA is anticipated to serve 100 B2R clients throughout the grant's three year term. This amendment adds grant funds to enhance existing B2R program services. This amendment also adds Drug Medi-Cal (DMC) funds as it is anticipated that CADA will provide more DMC services in FY 11-12 than contemplated by the original agreement and will incur expenses beyond the value of the existing agreement; this amendment adds funds to compensate CADA for those DMC services.
- **Santa Maria Valley Youth and Family (SMVYF)** offers outpatient individual and group counseling services, case management, family services, parenting activities, and drug testing, as well as early intervention and outreach services in Santa Maria. Through B2R, SMVYF will serve 100 B2R juvenile clients transitioning from institutions in Santa Maria throughout the grant's three year term. This amendment adds additional B2R funds to enhance existing program services.
- **Children Affected by Methamphetamine (CAM)** expanded the Family Treatment Drug Court (FTDC) in North Santa Barbara County to provide additional coordinated services for children, their caregivers and families who are affected by methamphetamine use or abuse. The program's primary purpose is to design, organize and implement a system of interventions for parents and caregivers with methamphetamine use and/or abuse problems who are involved with Child Welfare Services and provide therapeutic services to their children. The CAM grant term is for the period of September 30, 2010 through September 29, 2014. The following amendment adds CAM grant funds:
  - **Good Samaritan Shelter, Inc.** (Good Samaritan) provides AOD services in North County including transitional living and individual and group counseling for pregnant and parenting women funded by CAM. Good Samaritan will provide CAM treatment services to at least 120 clients throughout the grant's four year term. This amendment adds additional CAM funds to allow Good Samaritan to continue to provide grant services through June 30, 2012.
- **Clean and Sober Drug Court (CSDC)** expanded the capacity of the drug court in South Santa Barbara County by providing enhanced services including outpatient individual and group counseling and mental health services to participants with co-occurring substance use and mental health issues. The CSDC grant term is for the period of September 30, 2010 through September 29, 2013. The following amendment adds additional CSDC grant funds:

- **Phoenix of Santa Barbara** (Phoenix) provides treatment services including outpatient individual and group counseling and drug testing in Santa Barbara to individuals with co-occurring mental health and substance abuse conditions. Through the CSDC grant Phoenix serves CSDC clients who require co-occurring treatment that are beyond CADA's scope of practice, but who do not require the intensity of services as the clients receiving treatment from Sanctuary. Phoenix is anticipated to serve 36 CSDC clients over the three year grant period. This amendment adds additional CSDC funds to allow Phoenix to continue to provide grant services through June 30, 2012.
- **Sanctuary Psychiatric Centers** (Sanctuary) provides treatment services including outpatient individual and group counseling and drug testing to individuals in Santa Barbara with co-occurring mental health and substance use issues. Through the SAMHSA Clean and Sober Drug Court grant, Sanctuary serves individuals who present with the most severe mental illness and co-occurring substance use issues. Sanctuary is anticipated to serve 15 CSDC clients throughout the grant's three year term. This amendment adds additional CSDC funds to allow Sanctuary to continue to provide grant services through June 30, 2012.

**Performance Measure:**

Approval of the recommended actions will assist ADMHS in meeting the following FY 11-12

**Recurring Performance Measure:**

To improve the quality of life for members of the community who abuse alcohol and drugs, the department will provide alcohol and other drug treatment services to accommodate 4,326 unduplicated clients (adult & youth) annually.

SAMHSA tracks additional outcomes for the grant program, including:

**B2R:**

- Seventy percent (70%) of participants will successfully graduate from the program.
- Eighty percent (80%) of program participants will have no new offenses six months after program completion.
- Eighty percent (80%) of program participants will show a significant improvement in overall mental and emotional health; educational and vocational skills; and family and social supports from program's beginning to end, as measured by the *Global Appraisal of Individual Needs (GAIN)*.

**CAM:**

- Sixty percent (60%) of adult participants admitted to the Family Treatment Drug Court (FTDC) will stay through completion of treatment and successfully reunite with their children.
- Child and adolescent participants will show an overall reduction in problem behaviors and improvement in healthy behaviors after participation in the program as measure by the *Child Behavior Checklist* or *Youth Self-Report*.

**CSDC:**

- Substance abuse and related behavior problems in family, psychological, education/employment and medical domains for participants will be reduced, as measured by the *Addiction Severity Index*, at six months after program entry.
- Number of arrests and jail days of participants will be reduced.
- Psychosocial problems in program participants will be reduced.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Amendment Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 49,500.00		
Federal	\$ 96,810.00		
Fees			
Other:			
Total	\$ 146,310.00	\$ -	\$ -

Narrative: The above referenced contracts are funded by a combination of federal and state funds including Federal SAMHSA grant funds and Drug Medi-Cal funds. The Board of Supervisors accepted the Federal SAMHSA grant funds on December 7, 2010. The funding sources are identified in the FY 2011-12 Adopted Budget, Federal and State Revenues (page D-180 in the FY 2011-12 County Budget, in the Alcohol and Drug Program Division). Execution of these contract amendments will not increase the use of general fund dollars by the ADMHS Department.

**Special Instructions:**

Please send one (1) complete copy of each amendment and one (1) minute order to:  
 Alcohol, Drug and Mental Health Services  
 ATTN: Contracts  
 300 North San Antonio Road, Bldg 3  
 Santa Barbara, CA 93110

**Attachments:**

The following FY 11-12 contract amendments are attached:

- Coast Valley Substance Abuse Center
- Community Action Commission
- Council on Alcoholism and Drug Abuse
- Good Samaritan Shelter
- Phoenix of Santa Barbara
- Sanctuary Psychiatric Centers
- Santa Maria Valley Youth and Family

**Authored by:**

E. Jeffery