

Attachment 3.

**General Fund Appropriations Limit
Estimated Compliance Calculation
FY 2017-18**

Exhibit III

Tax Proceeds Accounts

Tax Proceeds Accounts		Recommended Budget FY 2017-18
3010	Current Year Secured Property Tax	\$ 130,419,000
3011	Unitary Tax	2,982,000
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	53,802,000
3015	PT PY Corr/Escapes Secured	200,000
3020	Current Year Unsecured Property Tax	5,500,000
3021	Current Year Unsecured Property Tax - Airport	527,000
3028	RDA Pass-through Payments	531,000
3029	RDA RPTTF Distributions	5,977,000
3040	Prior Years Secured Property Tax	(600,000)
3050	Prior Years Unsecured Property Tax	-
3051	Prior Years Unsecured Property Tax - Airport	-
3054	Supplemental Property Tax - Current Year	3,502,000
3056	Supplemental Property Tax - Prior Year	-
3061	Tax Collector Cost Collection	225,000
3091	Sales Tax	10,658,000
3095	In-lieu Local Sales Tax	-
3131	Transient Occupancy Tax	11,797,000
3133	Racehorse Tax	4,000
3138	Property Transfer Tax	3,965,000
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	735,000
4270	Open Space Lands Apportionment	-
	Less: Transfer to North County Lighting District	-
	Less: Transfer to County Service Area 3	-
		<u>\$ 230,224,000</u>
	Allocable Tax Proceeds	
3380/81	Interest/Unrealized Gain or Loss	34,119
3402	Rents - Public Phones/Vending Machines	57,100
3405	Rents - Grazing Fees	-
3409	Rents - Other Buildings and Land	1,243,200
		<u>\$ 1,334,419</u>
	Total Tax Proceeds	<u>\$ 231,558,419</u>

Estimated Compliance Calculation

2017-18 Estimated Tax Proceeds	\$ 231,558,419
2017-18 Proposed Appropriations Limit	<u>\$ 1,808,764,365</u>
<i>Total Amount Under Limit</i>	<u>\$ 1,577,205,946</u>