

ATTACHMENT

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EXHIBIT E
STAFFING MATRICES

Sheriff's Office Facilities

Main Jail

Wellpath Adult Facilities Staffing									
Main Jail									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Days (0600-1800)									
Health Services Administrator	8	8	8	8	8			40	1.00
Administrative Assistant	8	8	8	8	8			40	1.00
FNP/PA	8	8	8	8	8			40	1.00
RN (Intake)	12	12	12	12	12	12	12	84	2.10
RN (Sick Call/Treatments)	12	12	12	12	12	12	12	84	2.10
RN (H&Ps per NCCHC standard)	8	8	8	8	8			40	1.00
Psych RN	12		12		12			36	0.90
LVN (Med Pass)	12	12	12	12	12	12	12	84	2.10
MA/Medical Records Clerk	8	8	8	8	8			40	1.00
Medical Director				8	8			16	0.40
LCSW/LMFT	16	16	16	16	16	16	8	104	2.60
Psychiatrist	8	8	8	8	8			40	1.00
Dentist				8	8			16	0.40
Dental Assistant				8	8			16	0.40
Substance Abuse Counselor	8	8	8	8	8			40	1.00
Case Manager (MAT)	8	8	8	8	8			40	1.00
Subtotal								760	19.00
Evenings (1500-2330)									
CNA or EMT (intake assistant)	8	8	8	8	8	8	8	56	1.40
LVN (Assist with Med Pass)	16	16	16	16	16	16	16	112	2.80
LCSW PM Shift	8	8	8	8	8	8	8	56	1.40
Subtotal								224	5.60
Nights (1800-0600)									
RN	12	12	12	12	12	12	12	84	2.10
LVN (Med Pass)	12	12	12	12	12	12	12	84	2.10
Subtotal								168	4.20
TOTAL								1,152	28.80

North Branch Jail

Wellpath Adult Facilities Staffing									
Northern Branch Jail									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Days (0600-1800)									
DON or Assistant HSA	8	8	8	8	8			40	1.00
Clerk	8		8		8			24	0.60
FNP/PA	8	8	8					24	0.60
RN	12	12	12	12	12	12	12	84	2.10
LVN	12	12	12	12	12	12	12	84	2.10
Medical Director				8				8	0.20
LCSW/LMFT	8	8	8	8	8	8	8	56	1.40
Psychiatric NP/PA	8		8		8			24	0.60
Administrative Assistant	8	8	8	8	8			40	1.00
Dental Director					8			8	0.20
Dental Assistant					8			8	0.20
Subtotal								336	10.00
Evenings (1500-2330)									
LCSW PM Shift	8	8	8	8	8	8	8	56	1.40
Subtotal								56	1.40
Nights (1800-0600)									
RN	12	12	12	12	12	12	12	84	2.10
LPN	12	12	12	12	12	12	12	84	2.10
Subtotal								168	4.20
TOTAL								560	15.60

Probation Facilities

Wellpath Juvenile Facilities Staffing									
Santa Maria Juvenile Hall									
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Days (0700-1530)									
Facility Coordinator	8	8	8		8			32	0.80
Medical Director	6	6	6					18	0.45
Administrative Assistant	8	8	8	8	8			40	1.00
Registered Nurse				8		8	8	24	0.60
Subtotal								114	2.85
Evenings (1430-2300)									
Registered Nurse	8	8	8	8	8	8	8	56	1.40
Subtotal								56	1.40
Los Prietos Boys Camp									
Facility Coordinator				8				8	0.20
Registered Nurse (Satellite Facility)	8	8	8		8			32	0.80
Medical Director				6				6	0.15
Subtotal								46	1.15
TOTAL								216	5.40