

# **Attachment A**

**Budget Journal Revision No.  
0011090**

## Budget Journal Entry

---

Document Number: BJE - 0011090  
 Document Description: AS - SBCACF Donation to Partially Restore FY 26/27 ACO Funding  
 Post On: 7/1/2026

Batch ID: 3061636  
 Processed On:  
 Processed By:

Created On: 5/26/2026 10:43:44 AM  
 Created By: Jeffrey Brown

### References

Audit Trail: Actualizing JE:

### Budget Revision Request

---

Agenda Item: Agenda Date: 6/23/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: County Health: Appropriation for Animal Services Animal Control Officer Funded by SBCACF Donation

Budget Action: Increase appropriations of \$105,000 in Public Health General Fund for Salaries and Employee Benefits funded by unanticipated revenue from Santa Barbara County Animal Care Foundation (SBCACF) donation.

Justification: Accepting the donation from Santa Barbara County Animal Care Foundation (SBCACF) in the amount of \$105,000 will not impact mandates or General Fund contribution. The donation is expected to fund one full-time, regular Animal Control Officer for fiscal year 2026-2027, which would partially offset the reduction of two Animal Control Officer positions included in the fiscal year 2026-2027 recommended County Health budget.

### Budget Revision Request Financial Summary

---

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		45 - Miscellaneous Revenue	105,000.00	0.00
0001 - General	041 - Public Health		50 - Salaries and Employee Benefits	0.00	105,000.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>105,000.00</u>	<u>105,000.00</u>

### Accounting

---

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------

## Budget Journal Entry

0001	041	2420	5895	105,000.00		0300	202607	SBCACF Donation for Animal Control Officer
0001	041	2530	6100		8,100.00	0300	202607	ACO Funded by SBCACF Donation
0001	041	2530	6100		12,000.00	0300	202608	ACO Funded by SBCACF Donation
0001	041	2530	6100		8,100.00	0300	202609	ACO Funded by SBCACF Donation
0001	041	2530	6100		8,100.00	0300	202610	ACO Funded by SBCACF Donation
0001	041	2530	6100		8,100.00	0300	202611	ACO Funded by SBCACF Donation
0001	041	2530	6100		8,100.00	0300	202612	ACO Funded by SBCACF Donation
0001	041	2530	6100		12,000.00	0300	202701	ACO Funded by SBCACF Donation
0001	041	2530	6100		8,100.00	0300	202702	ACO Funded by SBCACF Donation
0001	041	2530	6100		8,100.00	0300	202703	ACO Funded by SBCACF Donation
0001	041	2530	6100		8,100.00	0300	202704	ACO Funded by SBCACF Donation
0001	041	2530	6100		8,100.00	0300	202705	ACO Funded by SBCACF Donation
0001	041	2530	6100		8,100.00	0300	202706	ACO Funded by SBCACF Donation
				Total	<u>105,000.00</u>	<u>105,000.00</u>		

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Jeffrey Brown		041-Public Health	6/5/2026 2:17:17 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	6/5/2026 4:28:12 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	6/10/2026 10:02:44 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	6/10/2026 12:48:46 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/10/2026 1:17:17 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/11/2026 1:07:46 PM	Y