

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 2007688
Budget Journal Entry #

JE 2252339
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To designate funding in the amount of \$255,000 for Lompoc Veterans Building roof repair and establish budget in the amount of \$20,000 for Lompoc Veterans Building acoustic treatment.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On December 9, 2008, the County Board of Supervisors accepted (File Reference No. 08-01110) the Hutton Foundation's check in the amount of \$20,000 to fund acoustic treatment of the auditorium in the Lompoc Veterans Building to be completed this fiscal year. Additionally Board letter dated March 17, 2009 proposes to accept \$255,000 from the Wood Claeysens Foundation for roof repairs to the Lompoc Veterans Building that will be performed next fiscal year. This budget revision will designate the \$255,000 to be carried forward in the next fiscal year to complete the project and also establish the budget of \$20,000 for the completion of acoustic treatment in the current fiscal year.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund / Project	Department / Fund	Department / Fund	Department / Fund
	063 / 0030 / 18584	/	/	/
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	20,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	255,000 00	00	00	00
Sources:				
Revenue	275,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
Department Head: <u>B. Deane</u> Date: <u>3/4/09</u> Department Head: _____ Date: _____ Department Head: _____ Date: _____	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. <u>Sho Lullat</u> 3.5.09 Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: <u>3/4/2009</u> Transfer/Revision in Accordance with Board Policy dated 8/3/93. <u>[Signature]</u> County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____ Clerk of the Board of Supervisors: _____

Budget Journal Entry (On-Line)

Batch ID: 000-107-4738

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Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0030	063	2420	5895	20,000.00		1930		8584	03/2009	A
0030	063	2420	5895	255,000.00		1930		8584	03/2009	B
0030	063	2530	9799		255,000.00	1930		8584	03/2009	C
0030	063	2530	8700		20,000.00	1930		8584	03/2009	D

275,000.00 Form Totals **275,000.00**

Descr ID	Description
A	budget Hutton acoustic funding
B	budget Claeysens roof repair funding
C	designate Claeysens roof repair funding
D	budget acoustic treatment work

Brian Duggan Form Prepared By Date Departmental Authorized Signature Date Posted By Date

[Signature]
S.W. Departmental Authorized Signature

