

Budget Journal Entry

Document Number: BJE - 0006076
 Document Description: CSD/HCD - Transfer Appropriations from S&B to
 Post On:
 Batch ID: 2240047
 Created On: 11/6/2018 8:31:23 AM
 Created By: Steven Fung

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/11/2018 Approval: BOS 4/5 Has Board Letter: Yes
 Title: CSD/HCD - Transfer Appropriations from S&B to S&S for Consulting Services
 Budget Action: Transfer Appropriations of \$36,255 in the Community Services Department Housing & Community Development (HCD) Division's General Fund from Salaries and Benefits to Services and Supplies for consulting services.

Justification: Due to staffing vacancies within HCD's Homeless Programs, reliance on consulting services is necessary in order to meet the additional demands generated as the designated Homeless Information Management Systems (HMIS) Lead Agency for the remainder of the fiscal year. This BJE shifts budget from Salaries and Benefits to Services and Supplies allowing HCD to utilize salary savings generated from vacancies to pay for consulting services funded by Federal HMIS and HMIS Expansion grants and required General Fund matches.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	055 - Housing/Community Development		50 - Salaries and Employee Benefits	0.00	(36,255.00)
0001 - General	055 - Housing/Community Development		55 - Services and Supplies	0.00	36,255.00
Fund: 0001 - General, Department: 055 - Housing/Community Development Total:				0.00	0.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Prj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	-----	---------------	-------------



County of Santa Barbara, FIN

Printed: 11/27/2018 2:11:47 PM

Budget Journal Entry

0001 055 2530	6110	36,255.00	5000	201906	Decr Appropriations in S&B for consulting services
0001 055 2530	7322	36,255.00	5000	201906	Incr Appropriations in S&S for consulting services
Total		36,255.00			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Steven Fung	Fund/Department	055-Parks Funds	11/13/2018 4:06:28 PM	N
Ryder Bailey	Fund/Department	057-Parks Funds	11/13/2018 4:38:49 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	11/26/2018 3:32:04 PM	Y
Suzann Uffelmann	FACS	All Depts-All Funds	11/26/2018 3:53:05 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	11/27/2018 8:25:25 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	11/27/2018 9:19:51 AM	Y

