

**Baron Ranch
2008-2009 BUDGET**

<u>Description</u>	<u>Annual 12 Month</u>
Management Fee	\$22,000
Supervision	\$11,000
Irrigation Labor & Materials	\$47,500
Ranching Equipment & Implements	\$16,000
Fertilization Labor, Equipment & Materials (includes pollination of Cherimoyas)	\$40,000
Pesticide Labor, Equipment & Materials (does not include thrip spray)	\$5,500
Herbicide Labor, Equipment & Materials	\$40,000
Orchard & Tree Maintenance (includes misc work, roads & drainage, etc.)	\$17,750
	<u>\$199,750</u>

** If a thrip spray is needed the cost is approximately \$200 per acre.