

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 6/28/06
Department Name: Public Health Department
Department No.: 041
Agenda Date: 8/15/06
Placement: Administrative
Estimate Time:
Continued Item: N/A
If Yes, date from:

TO: Board of Supervisors

FROM: Elliot Schulman, MD, MPH, Director
Public Health Department

STAFF CONTACT: Margaret A. Granger, MA
Contracts Unit Coordinator
Public Health Department 681-5367

SUBJECT: Ongoing Grants for Public Health Department FY 2006-07

Recommendation(s):

That the Board of Supervisors:

- A. Authorize the Public Health Director to execute the 42 ongoing grants for the Public Health Department approved by the Board with the FY 06/07 budget.
- B. Authorize the Public Health Director to execute any amendments to the grants that are within 10% of the amount approved with the budget.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 1 An Efficient Government Able to Respond Effectively to the Needs of the Community

Executive Summary and Discussion:

The Board has established a process for the expeditious execution of ongoing grants. In this process, the Board authorizes the County Executive Officer (CEO) to approve and execute ongoing grants that are included in the proposed budget. Departments submit a list of ongoing grants that is generated from the Grant Management System (GMS). Once the budget is approved, the CEO has authority to sign the grants. When the grants are sent from the State and Federal Governments, the county departments submit the grants to the CEO's office for signature.

The Public Health Department (PHD), in the normal course of business, is the recipient of numerous State and Federal Grants for a variety of programs. The list of grants that was approved with the budget includes a total of 83 grants for all county departments, over half (42) are under the PHD (see attachment A). The process to submit 42 grants to the CEO's office represents considerable staff time, both within the PHD and the County Executive Office. Rarely does the State or Federal Government require the Board or the CEO to execute these agreements.

In the interests of efficient and effective governing, the PHD requests that the Board authorize the PHD Director to execute these contracts upon their receipt from the granting agency. The approval of the recommendation before the Board will significantly reduce staff time devoted to processing revenue agreements and expedite the return of executed contracts to the State and Federal governments.

The PHD will return to the Board if during the Fiscal Year any grant increases or decreases by greater than 10% of the amount listed on the attached list and approved for Fiscal Year 06/07.

Mandates and Service Levels:

This request does not impact mandates or service levels.

Fiscal and Facilities Impacts:

The funding provided by these Agreements and their related appropriation is contained as part of the Public Health Department's Adopted FY 06/07 Budget.

This action will not result in the need for any additional facilities.

Special Instructions: Please send one copy of the Minute Order to PHD Contracts Unit, 300 N. San Antonio Road, Bldg. 8; ATTN: Margaret Granger

Concurrence:

None required.

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: District Attorney					
44 - Crime Victim Assistance	U.S. DEPARTMENT OF JUSTICE Passed through: State Office of Emergency Services (OES)	Federal	63,680	15,920	79,600
177 - Spousal Abuser Prosecution	State Department of Justice	State	66,523	13,305	79,828
203 - Statutory Rape Prosecution	State Office of Emergency Services	State	62,400	0	62,400
208 - Victims of Violent Crimes Claims	Victim Compensation and Government Claims Board	State	201,800	0	201,800
210 - Victim Assistance Assistance Program	U.S. DEPARTMENT OF JUSTICE Passed through: State Office of Emergency Services (OES)	Federal	247,000	0	247,000
349 - State Quality Assurance and Revenue Recovery	Victim Compensation and Government Claims Board	State	91,500	0	91,500
468 - State Worker's Compensation	Department of Insurance	State	181,800	0	181,800
702 - Violence Against Women Formula Grants	U.S. DEPARTMENT OF JUSTICE Passed through: State Office of Emergency Services (OES)	Federal	100,100	25,025	125,125
District Attorney Total			1,014,803	54,250	1,069,053

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Fire					
699 - 06-07 Leaking Underground Fuel Tank (LUFT) State and Tribal Underground Storage Tanks Program	U.S. ENVIRONMENTAL PROTECTION AGENCY Passed through: State Water Resources Control Board	Federal	461,643	0	461,643
Fire Total			461,643	0	461,643

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Sheriff					
47 - Byrne Formula Grant Program	U.S. DEPARTMENT OF JUSTICE Passed through: State Office of Criminal Justice & Planning (OCJP)	Federal	18,000	0	18,000
57 - State Criminal Alien Assistance Program	U.S. DEPARTMENT OF JUSTICE	Federal	350,000	0	350,000
456 - Cooperative Forestry Assistance	U.S. DEPARTMENT OF AGRICULTURE	Federal	20,000	0	20,000
590 - Indian Gaming Community Benefit Committee Grant (SB 621)	Indian Gaming Benefit Committee	State	591,252	0	591,252
Sheriff Total			979,252	0	979,252

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Public Health					
4 - Women, Infants, and Children (WIC)	U.S. DEPARTMENT OF AGRICULTURE Passed through: California Department of Health Services	Federal	2,081,288	0	2,081,288
30 - Housing Opportunities for Persons with AIDS (HOPWA)	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Passed through: Department of Health Services	Federal	126,893	0	126,893
81 - HIV/AIDS MGA, Acquired Immunodeficiency Syndrome (AIDS) Counseling & Testing	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Department of Health Services	Federal	127,000	0	127,000
83 - Health Center Cluster (PHD Homeless pgm 1361)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - CONSOLIDATED HEALTH CENTERS CLUSTER	Federal	495,317	0	495,317
103 - Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease (Ryan White Title III)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	Federal	364,640	0	364,640
107 - Project LEAN	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	47,000	0	47,000
109 - Project Grants and Cooperative Agreements for Tuberculosis Control Programs	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Department of Health Services	Federal	100,443	0	100,443
110 - Nutrition Network	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Department of Health Services	Federal	236,078	0	236,078

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
111 - Maternal and Child Health Services/Perinatal Outreach and Education (POE)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Department of Health Services	Federal	982,626	0	982,626
112 - Medi-Cal Administrative Activities Program	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID CLUSTER Passed through: California Department of Health Services	Federal	1,257,600	0	1,257,600
114 - Fetal Infant Mortality Review (FIMR)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	39,500	0	39,500
119 - AIDS Drug Assistance Program (ADAP)	State Office of AIDS	State	3,000	0	3,000
125 - Bio-Terrorism Preparedness grant	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Department of Health Services	Federal	519,118	0	519,118
127 - STD Community Intervention Program (SCIP)	California Department of Health Services	State	13,431	0	13,431
132 - Solid Waste Grant (Environmental Safety)	California Department of Health Services	State	24,476	0	24,476
138 - Drinking Water Surveillance	California Department of Health Services	State	25,500	0	25,500
149 - AB411 Beach Sanitation	California Department of Health Services	State	57,486	0	57,486
161 - HIV/AIDS MGA, AIDS Block Grant Funding (PHD Surveillance program 1452)	State Office of AIDS	State	52,000	0	52,000
167 - HIV/AIDS MGA, Neighborhood Intervention High Risk Testing Prog. (NIGHT)	State Office of AIDS	State	70,000	0	70,000

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
179 - Foster Care	California Department of Health Services Passed through: California Department of Health Services	State	84,900	0	84,900
194 - Dental Disease Prevention	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	313,000	0	313,000
196 - HIV Care Formula Grants (Title II HIV Care Consortuim)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Office of AIDS	Federal	116,583	0	116,583
200 - Tobacco Health Education	California Department of Health Services Passed through: California Department of Health Services	State	168,370	0	168,370
202 - HIV/AIDS MGA, Education & Prevention	State Office of AIDS	State	99,454	0	99,454
204 - HIV Prevention Activities--Health Department Based	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	Federal	256,070	0	256,070
213 - Child Health Disability Prevention (CHDP)	California Department of Health Services Passed through: California Department of Health Services	State	550,000	0	550,000
215 - Breast Cancer Early Detection Program	California Department of Health Services	State	283,356	0	283,356
218 - CA Healthcare for Indigents	California Department of Health Services	State	79,214	0	79,214
219 - California Childrens Services Therapy program (CCS)	California Department of Health Services Passed through: California Department of Health Services	State	1,228,726	0	1,228,726

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
224 - California Childrens Services Administration (CCS)	California Department of Health Services Passed through: California Department of Health Services	State	2,393,192	0	2,393,192
303 - Emergency Medical Services Augmentation (EMSA)	State Department of Health Services	State	176,764	0	176,764
316 - Chlamydia Screening Project (ClaSP)	Department of Health Services	State	45,000	0	45,000
330 - 314D/Prevention 2010	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Department of Health Services	Federal	5,000	0	5,000
353 - Beach Monitoring and Notification Program Development Grants Beach Act (non-AB411)	U.S. ENVIRONMENTAL PROTECTION AGENCY Passed through: California Department of Health Services	Federal	25,000	0	25,000
555 - Child Abuse Prevention, Intervention & Treatment	California Department of Health Services Passed through: DSS	State	117,995	0	117,995
556 - Immunization Action Project (IAP), PHD program 1408	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	158,828	0	158,828
557 - Statewide Immunization Information System (SIIS) Grant, PHD program 1407	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	242,342	0	242,342
617 - Public Health and Social Services Emergency Fund	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: Department of Health Services	Federal	196,037	0	196,037

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
649 - Targeted Case Management Program	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID CLUSTER Passed through: California Department of Health Services	Federal	700,000	0	700,000
658 - Medical Assistance Program (Multi-purpose Senior Services Program)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID CLUSTER Passed through: California Department of Aging	Federal	799,930	0	799,930
659 - Preventive Health Care for Aging	California Department of Health Services Passed through: California Department of Health Services	State	75,000	231,780	306,780
660 - State Administrative Matching Grants for Food Stamp Program	U.S. DEPARTMENT OF AGRICULTURE - FOOD STAMPS CLUSTER Passed through: California Department of Health Services	Federal	17,400	0	17,400
Public Health Total			14,755,557	231,780	14,987,337

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Alcohol,Drug,&Mental Hlth Svcs					
21 - Supportive Housing Program	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	115,000	0	115,000
82 - Projects for Assistance in Transition from Homelessness (PATH)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Mental Health	Federal	50,600	0	50,600
104 - Block Grants for Prevention and Treatment of Substance Abuse	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Alcohol and Drug Programs	Federal	1,731,400	0	1,731,400
105 - Substance Abuse and Mental Health Services Administration (SAMHSA)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Mental Health	Federal	698,100	0	698,100
221 - ADP - State General Fund (DMC)	California Department of Alcohol and Drug Program	State	1,597,500	0	1,597,500
254 - State AIDS Contract	California Department of Mental Health Passed through: Santa Barbara County Alcohol, Drug, and Mental Health Services	State	25,000	0	25,000
276 - ADP - Perinatal State General Fund - NNA	California Department of Alcohol & Drug Programs	State	239,300	0	239,300
277 - ADP - Comprehensive Drug Court Implementation State Grant	California Department of Alcohol and Drug Programs	State	118,800	0	118,800
278 - ADP- DC Partnership State Grant	California Department of Alcohol and Drug Programs	State	188,200	0	188,200
279 - ADP - Perinatal State General Fund - DMC	California Department of Alcohol and Drug Program	State	175,000	0	175,000
280 - ADP - Regular Drug Medi-Cal Federal Funds	U.S. Department of Health and Human Services Passed through: California Department of Alcohol and Drug Programs	Other Govt.	1,472,500	0	1,472,500

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
281 - ADP - Perinatal Drug Medi-Cal Federal Funds	U.S. Department of Health and Human Services Passed through: California Department of Alcohol and Drug Programs	Other Govt.	175,000	0	175,000
318 - Safe and Drug-Free Schools and Communities--National Programs	U.S. DEPARTMENT OF EDUCATION Passed through: Santa Barbara School District - Grades K - 12	Federal	99,000	0	99,000
320 - Proposition 36	State of California: Department of Alcohol and Drug Program	State	1,919,703	0	1,919,703
444 - Early Childhood and Mental Health Services (ECMHS)	California Children & Families Commission Passed through: Children & Families Commission of Santa Barbara County	State	296,800	0	296,800
Alcohol,Drug,&Mental Hlth Svcs Total			8,901,903	0	8,901,903

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Agriculture & Cooperative Exte					
401 - Fish and Wildlife Management Assistance	U.S. DEPARTMENT OF THE INTERIOR	Federal	15,000	0	15,000
618 - North American Wetlands Conservation Fund	U.S. DEPARTMENT OF THE INTERIOR	Federal	35,000	0	35,000
Agriculture & Cooperative Exte Total			50,000	0	50,000

Ongoing Grants for Fiscal Year 2006-07

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Public Works					
31 - HUD grant - Twitchell Reservoir	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	141,000	0	141,000
164 - CII Rebate Program	Department of Water Resources	State	60,000	0	60,000
170 - Prop 13 Green Gardener	State Water Resources Control Board	State	20,000	0	20,000
184 - Project Clean Water CIAP grant	U.S. DEPARTMENT OF COMMERCE	Federal	31,000	0	31,000
539 - Rincon Creek	California Dept of Fish & Game	State	73,000	0	73,000
559 - Watershed Coordinator Grant	California Coastal Conservancy	State	20,000	0	20,000
560 - Coastal Conservancy fish passage project development program	California Coastal Conservancy	State	120,000	0	120,000
561 - CFG Tri-County F.I.S.H.	California Department of Fish & Game	State	68,500	0	68,500
562 - Water conservation information printing	U.S. DEPARTMENT OF THE INTERIOR	Federal	5,000	0	5,000
563 - Sustainable garden grant	U.S. DEPARTMENT OF THE INTERIOR	Federal	2,000	0	2,000
577 - DFG Fish Passage restoration Phase II	Calif Dept of Fish & Game	State	60,000	0	60,000
Public Works Total			600,500	0	600,500
County Total			26,763,658	286,030	27,049,688

Grouped by: Dept Sorted by: Grant ID

Report Criteria: Dept: All Departments