



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: 2-6-2007
Placement: Administrative
Estimated Time:
Continued Item:
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Phillip M. Demery, Public Works Director 568-3010
Contact Info: Mark Schleich, Deputy Director of Public Works 882-3605
SUBJECT: Tajiguas Landfill Main Access Road (Project No. 828353) Third Supervisorial District

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Accept Notice of Completion for work performed by the Contractor, Granite Construction Company (a local vendor) 2023 Preisker Lane, Suite B, Santa Maria, California 93454, and authorize Clerk to Record.
- B. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, Granite Construction Company (a local vendor), in the amount of \$585,465.02.

Summary Text:

This project was part of the ongoing Tajiguas Landfill Expansion Project. The newly realigned, main access road at the Tajiguas Landfill was paved with asphalt concrete to comply with the environmental standards as outlined in the environmental impact report. A total of 8,200 linear feet of road was constructed with this project.

The Director of Public Works accepted this project as complete on November 17, 2006. The project was completed on time and on budget.

Background:

As part of the Tajiguas Landfill Expansion Project it was necessary to realign the main access road to minimize the amount of slope that the trucks must climb. Subsequent to the change in grade, the area created by the realignment was utilized to stockpile excess material. This project to pave the newly realigned road is consistent with the environmental impact report for the Tajiguas Landfill Expansion Project and Public Works has continued to work with the regulatory agencies on the development of the project. This work was necessary for the continued operation of the Tajiguas Landfill.

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Fiscal and Facilities Impacts:

Budgeted: Yes

This project was included in the 2006-2011 Capital Improvement Program on page B-204. Costs for this project were budgeted in the Resource Recovery and Waste Management Enterprise Fund 1930 in Line Item Act: 8200, Program: 1750. Funding for maintenance and improvement capital projects at the Tajiguas Landfill are incorporated into the facility tipping fees.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Other: Enterprise	\$ 585,465.02		
Total	\$ 585,465.02	\$ -	\$ -

Special Instructions:

Please provide a certified stamped Minute Order approving these actions, and a copy of the executed Notice of Completion and Statement of Final Quantities to:

1. Public Works Department - Resource Recovery & Waste Management Division,
Attention: John Haines, Project Engineer
2. Public Works Department - Resource Recovery & Waste Management Division,
Attention: Mark Schleich, Deputy Director
3. Public Works Department - Resource Recovery & Waste Management Division,
Attention: Colleen Hankins, Accounting
4. Public Works Department –Transportation Division, Road Construction Section
No. County-PW Office, 620 W. Foster Road in Santa Maria, Attention Linda Thompson

Attachments:

- A. Notice of Completion (2 pages)
- B. Statement of Final Quantities

Authored by:

John Haines, Project Engineer 882-3627

cc: Project File