



**COUNTY OF SANTA BARBARA
PLANNING AND DEVELOPMENT**

MEMORANDUM

TO: Members of the Board of Supervisors

FROM: John Baker, Deputy CEO

DATE: February 15, 2008

RE: Correction to the Board Letter for Item A-6, February 19, 2008 Agenda

I would like to correct an inadvertent error that appears on page 3 of the staff report and page 21 of Attachment A. The recommended level of CIAP funding for the Goleta Beach Access and Recreational Enhancement project should read \$1,924,822, rather than \$1,792,822. Please see the attached pages, which indicate this correction.

with six coastal states impacted by offshore oil and gas development over a period of four years. Thirty-five percent of each state’s share goes directly to coastal political subdivisions, based on a formula that takes into account coastal population, shoreline miles, and proximity to oil and gas leases on the Outer Continental Shelf. A copy of Section 384, along with tables illustrating allocation of CIAP funds for the first two years, is included in Attachment B.

Fiscal and Facilities Impacts: Budgeted: Some funds are budgeted and some are not.

Fiscal Analysis:

CIAP Tier 1 Project	Total Estimated Project Cost	Secured Funds	Requested CIAP Funds	Potential Other Grants	Potential Remaining Funds Needed
Pt. Sal Access – Engineering Study	\$ 5,085,800		\$ 464,820		\$ 4,620,980
Business Target Pollutant Reduction	120,000		100,000		20,000
Education Coastal Areas	80,000		72,000		8,000
Creek Signage & Targeted Mailing	20,000		12,000		8,000
Public Opinion Survey	55,000		50,000		5,000
Santa Claus Lane Beach Access	2,750,000		450,000		2,300,000
Goleta Beach Access and Recreation Enhancement	9,732,000	2,215,000	1,808,820 1,924,820	3,800,000	1,908,170 1,792,170
Jalama Beach Improvements	350,000		296,310	53,680	
Santa Ynez River Restoration	200,000	3,300	100,000	96,700	
	16,203,800	2,218,300	3,469,960	3,950,380	8,865,150

¹ General Fund.

² Federal Emergency Management Agency \$1.6 million, U.S. Army Corp of Engineers \$.615 million.

³ U.S. Army Corps of Engineers \$3 million, Federal Emergency Management Agency \$.8 million.

⁴ Quimby funds and/or Coastal Resource Enhancement Fund.

⁵ Mitigation funds.

⁶ Integrated Regional Watershed Management Plan funds.

As shown in the foregoing table, all Tier 1 projects would require other funds to complete. Some of these added funds are already available (e.g., mitigation funds from Department of Fish and Game for

NAME OF COUNTY: Santa Barbara County

PROJECT TITLE: Goleta Beach Park Coastal Access and Recreational Enhancement (Tier 1)

PROJECT CONTACT INFORMATION:

Juan Beltranena
Project Manager
Santa Barbara County Parks
610 Mission Canyon Road
Santa Barbara, CA 93105
(805) 568-2470
jbeltranena@co.santa-barbara.ca.us

PROJECT SUMMARY:

Location: Sandspit Road, Santa Barbara, CA

Duration: Permit approval process through construction 48-60 months

Total Estimated Cost of Project: \$9,732,000.

Total CIAP Funds Requested: ~~\$1,808,822~~ **\$1,924,822**

Non-CIAP Funds/In-Kind Services:

U.S. Army Corp of Engineers, Federal Emergency Management Agency

Spending Estimate per Calendar Year:

	2008	2009	2010	2011
CIAP Request:				
	\$572,492	\$514,000	\$436,165	\$286,165
	\$609,492	\$557,000	\$444,165	\$314,165

Narrative:

Goleta Beach County Park, visited by more that 1.5 million visitors each year, is the most heavily used County park within Santa Barbara County. This 29 acre park is a full service facility similar to other beach parks along the Santa Barbara County coastline, and includes group and family picnic facilities, children's play ground, restrooms, ranger residences, the Goleta Beach fishing pier, horse shoe pits, food and beverage service provided by the Beachside Bar & Café and parking to accommodate visitation for approximately 590 cars. The Atascadero Bikeway, an important part of the De Anza Coastal trail which travels through Goleta Beach Park, also provides access to the park. Over the last 15 years, Goleta Beach County Park has experienced incremental loss of facilities and infrastructure due to the loss of sandy beach area from El Nino type storm and wave activity. Since 1998, the park has suffered severe damage involving loss of sandy beach area, critical beach access parking and park facilities and infrastructure. Parking on the west end of the park has been lost and underground utilities have

