



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: May 10, 2011  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director Scott D. McGolpin, Public Works, Director, 568-3010  
Contact Info: Dacé Morgan, Deputy Director, Transportation, 568-3064  
**SUBJECT:** **Transportation Development Act (TDA) Claim for FY 2011-2012; All  
Supervisorial Districts**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** N/A

As to form:

**Auditor-Controller Concurrence.**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

Approve and authorize the Chair to execute a Resolution authorizing the filing of a \$1,629,846 claim with the Santa Barbara County Association of Governments (SBCAG) for an allocation of Transportation Development Act (TDA) funds for fiscal year 2011/2012.

**Summary Text:**

The funding that the County receives through the TDA is in part, apportioned by the Board (through adoption of this Resolution) to the cities of Santa Maria, Lompoc, and Solvang. These cities in turn use the County's funds, as well as their own, to support the activities of Santa Maria Area Transit in the Santa Maria Valley, Lompoc Transit in the Lompoc Valley, and Santa Ynez Valley Transit in the Santa Ynez Valley. The County partners with the cities of Santa Maria and Lompoc to operate the Breeze regional bus service. The County also partners with the cities of Lompoc, Buellton and Solvang to operate the Wine Country Express connecting Lompoc and the Santa Ynez Valley with regional bus service.

The County directly supports the activities of the Cuyama Transit System (operated by the Cuyama Valley Recreation District) and the Los Alamos Shuttle (operated by the Santa Maria Organization of Transportation Helpers) with TDA funds. Currently, there are no unmet transit needs that are reasonable to meet in the unincorporated area; therefore, in FY2011/12, the County will be allocating remaining TDA funds for local streets and roads.

**Background:**

The TDA makes funds available to Santa Barbara County for transit, paratransit, transportation planning, pedestrian and bike facilities, and street and road purposes. Each year SBCAG makes an allocation of TDA funding to eligible agencies, and each agency is required to authorize a position to execute and file the claims with SBCAG. The attached Resolution designates the Public Works Director as the County’s authorized position for this purpose.

**Fiscal and Facilities Impacts:**

The County will receive \$1,629,846 to assist in funding transit in Santa Maria (\$1,020,000), Lompoc (\$534,846), and the Santa Ynez Valley (\$75,000). In addition, SBCAG will retain \$42,601 for regional transportation planning, and allocate \$284,264 to the County Road Fund 0015/Revenue Account 3092 for streets and road purposes, and \$209,962 to the County Transit Fund 0019/Revenue Account 3092 for County transit, bicycle, and pedestrian purposes.

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			
Total		\$ -	

**Staffing Impacts:**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Please provide two (2) copies of the minute order/executed document for pick up to the attention of Beverly Cross, Public Works Traffic Engineering Section.

**Attachments:**

TDA Resolution  
TDA Claim

**Authored by:**

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c: Brian Gilbert, PW Accounting  
Bobbi Didier, SBCAG