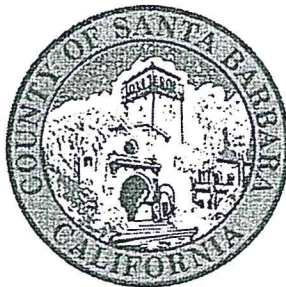


**COUNTY OF SANTA BARBARA
PUBLIC WORKS DEPARTMENT**

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SCOTT D. MCGOLPIN
Director

December 5, 2017

SANTA BARBARA COUNTY
ORCUTT TRANSPORTATION IMPROVEMENT PLAN
PUBLIC WORKS DIRECTOR'S REPORT TO THE BOARD OF SUPERVISORS

This report includes information on the Orcutt Transportation Improvement Plan (OTIP) as required by Section 23C-16(b) of the County Code. It includes the following:

- 1) balance of fees in the transportation impact mitigation program funds
- 2) facilities constructed during the past fiscal year
- 3) facilities proposed for construction during the current fiscal year
- 4) adjusted estimated costs of the public improvements

Section 1 – Balance of fees

The current balance of OTIP funds is \$460,523.

Section 2 – Facilities constructed during the past fiscal year

In FY16/17, median improvements on Bradley Road near Clark Avenue were constructed.

Section 3– Facilities proposed for construction during the current fiscal year

Median and striping improvements on Clark Avenue near Bradley Road are proposed for construction. Another project that may be constructed in FY17/18 is the NB Clark/101 interchange realignment. This would require fees to be collected to cover the OTIP contribution to the project. In the absence of that, the department is exploring other funding alternatives.

Section 4- Adjusted estimated costs of public improvements

The current estimated cost was set with the Board action on November 1, 2016 and updated for FY 17/18 with CCI of 4.4% on Engineering News Record, as specified in the OTIP.

Scott D. McGolpin, Director
Santa Barbara County Public Works

11/13/2017
Date

AA/EEO Employer