Budget Journal Entry

Document Number: BJE - 0009575

Batch ID: 2873207 Created On: 2/9/2024 12:42:49 PM

Document Description: 820796 - Rectangular Rapid Flashing Beacons

Processed On: Created By: Natalie Ruh

Post On: 3/5/2024

Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 3/5/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: PW: 820796 - Rectangular Rapid Flashing Beacons

Budget Action: Increase of Appropriations in the amount of \$88,500 in Public Works Roads-Capital Maintenance for Services and Supplies funded by a release of Increase to Restricted

Purpose of Fund balance.

Justification: The purpose of this budget revision request is to increase appropriations for 820796 - - Rectangular Rapid Flashing Beacons for the contingency and labor expenditures

for the project.

The proposed project would install pedestrian actuated Rectangular Rapid Flashing Beacons to accompany the pedestrian warning signs. These flashing beacons would

enhance pedestrian conspicuity and increase driver awareness at uncontrolled marked crosswalks.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0016 - Roads-Capital Maintenance	054 - Public Works		55 - Services and Supplies	0.00	88,500.00
0016 - Roads-Capital Maintenance	054 - Public Works		92 - Changes to Restricted	88,500.00	0.00
Fund: 0016 - Roa	ads-Capital Maintenand	e, Departn	nent: 054 - Public Works Total:	88,500.00	88,500.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

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Budget Journal Entry

0016	054	2420	9799	88,500.00		2750	0500	820796	202403	Increase approp. 820796 - RRFB
0016	054	2530	7510		77,400.00	2750	0500	820796	202403	Increase approp. 820796 - RRFB
0016	054	2530	7666		11,100.00	2750	0500	820796	202403	Increase approp. 820796 - RRFB
			Total	88,500.00	88,500.00					

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Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Brian Gilbert		054-Public Works	2/9/2024 4:12:13 PM	N
Natalie Ruh	Fund/Department	054-Public Works Funds	2/14/2024 3:08:16 PM	Υ
Julie Hagen	Fund/Department	054-Public Works Funds	2/15/2024 9:15:24 AM	Υ
Katrina Fernandez	CEO Analyst	All Depts-All Funds	2/20/2024 2:02:30 PM	Υ
Jeremy Pena	FACS	All Depts-All Funds	2/20/2024 4:45:16 PM	Υ
C. Price	Chief Deputy Controller	All Depts-All Funds	2/22/2024 10:59:54 AM	Υ
Paul Clementi	Budget Director	All Depts-All Funds	2/22/2024 11:52:30 AM	Υ