

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

A-10

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name:

Sheriff

Department No.:

032

For Agenda Of:

July 1, 2008

Placement:

Administrative

Estimated Tme:

Continued Item:

No

If Yes, date from:

Vote Required:

Majority

TO:

Board of Supervisors

FROM:

Department Director

Sheriff Bill Brown

Contact Info:

Doug Martin, ext. 4293

Dave Rickard, ext. 8761

SUBJECT:

Camino Del Remedio Slope Repair Project

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: No

As to form: No

Recommended Actions:

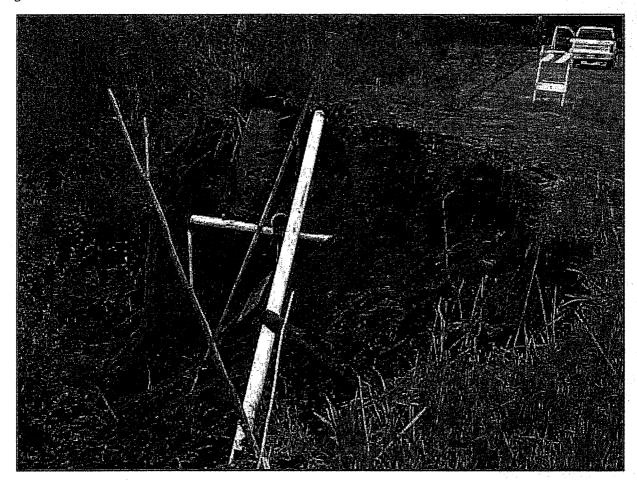
That the Board of Supervisors

Authorize the Sheriff to advertise for Construction Bids for the construction of the Camino Del Remedio Slope Repair and Embankment Improvement Project in the Second Supervisorial District; Sheriff's Department Project Number.SO-3.

Summary Text:

This project includes repair of damage to three embankments at Hospital Creek, asphalt damage, and a small portion of roadway (which is not open to the public) that connects Cathedral Oaks Drive to Camino Del Remedio located at the Sheriff's facilities on Camino Del Remedio. The damage was caused by the 2005 storm event, which is a Federally declared disaster identified as *FEMA-1577-DR*.

The project will stabilize the creek embankments in three areas in Hospital Creek, a portion of roadway which was destroyed, revegetate a washed out hillside, and construct two caisson retaining structures for erosion control measures. There will be hazard mitigation project which will be for drainage control along side of the embankment that runs next to the roadway.



The "Notice to Contractors" will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at the Public Works Conference Room, Santa Barbara County, Department of Public Works, County Engineering Building, 123 East Anapamu Street, Santa Barbara, California. The Sheriff Department has teamed up with the Public Works Department for assistance concerning the contract administration and contract specifications. The date is yet to be determined to publish the project. All the bids will be opened publicly and read aloud.

Background:

In December of 2004 continuing to January of 2005, severe winter storms overpowered Hospital Creek embankments in three areas, causing hillside erosion, washing out some portions of the creek which runs along side of Camino Del Remedio at the dead end portion of the street where the Sheriff's gun range is located. The Sheriff department reported the location and damage to Dave Rickard, County Disaster Recovery Manager, who had the Homeland Security, Federal Emergency Management Agency (FEMA) and State Office of Emergency Services (OES) inspect the location, and, consequently approved this location for FEMA and State OES funding.

The Sheriff department published a Request for Proposals (RFP) on July 1, 2005. On September 15, 2005 MNS Engineers Inc. responded to the RFP and was contracted to do the engineering and design which is now completed and ready for contract specifications and administration. Once the specifications are done, the contract will be ready for bids, which will lead to construction to repair the

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washed out embankments and small portion of asphalt roadway at the dead end portion of Camino Del Remedio. This project is 75% funded by FEMA and 25% funded by State OES.

Fiscal and Facilities Impacts: Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cost:	<u>Total One-Time</u> <u>Project Cost</u>	
General Fund					· · · · ·
Federal	\$	310,500.00		\$	310,500.00
State OES	\$	103,500.00		\$	103,500.00
Total	\$	414,000.00		\$	414,000.00

This project is estimated to cost \$414,000, funded 75% by FEMA and 25% by State OES funds. There is no General Fund cost in this project. A budget revision will be submitted when the bid award is presented to the Board.

Special Instructions:

Please send copies of the minute order to Doug Martin (Sheriff's Department) located at 4434 Calle Real; Chris Sneddon (Transportation), at 123 East Anapamu Street; Juan Izquierdo (Auditor-Controller) 105 E Anapamu Street; and David Rickard, 620 West Foster Street Santa Maria.

Authored by:

David H Rickard, Disaster Recovery Manager 739-8761

CC:

Doug Martin - Chief Account, Sheriff's Department

Chris Sneddon - Transportation, Design Section

Juan Izquierdo - Auditor-Controller, Specialty Accounting