COUNTY OF SANTA BARBARA

PUBLIC SAFETY REALIGNMENT PLAN

COMMUNITY CORRECTIONS PARTNERSHIP

FY 2025-2026 ADDENDUM

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Today's Recommended Actions

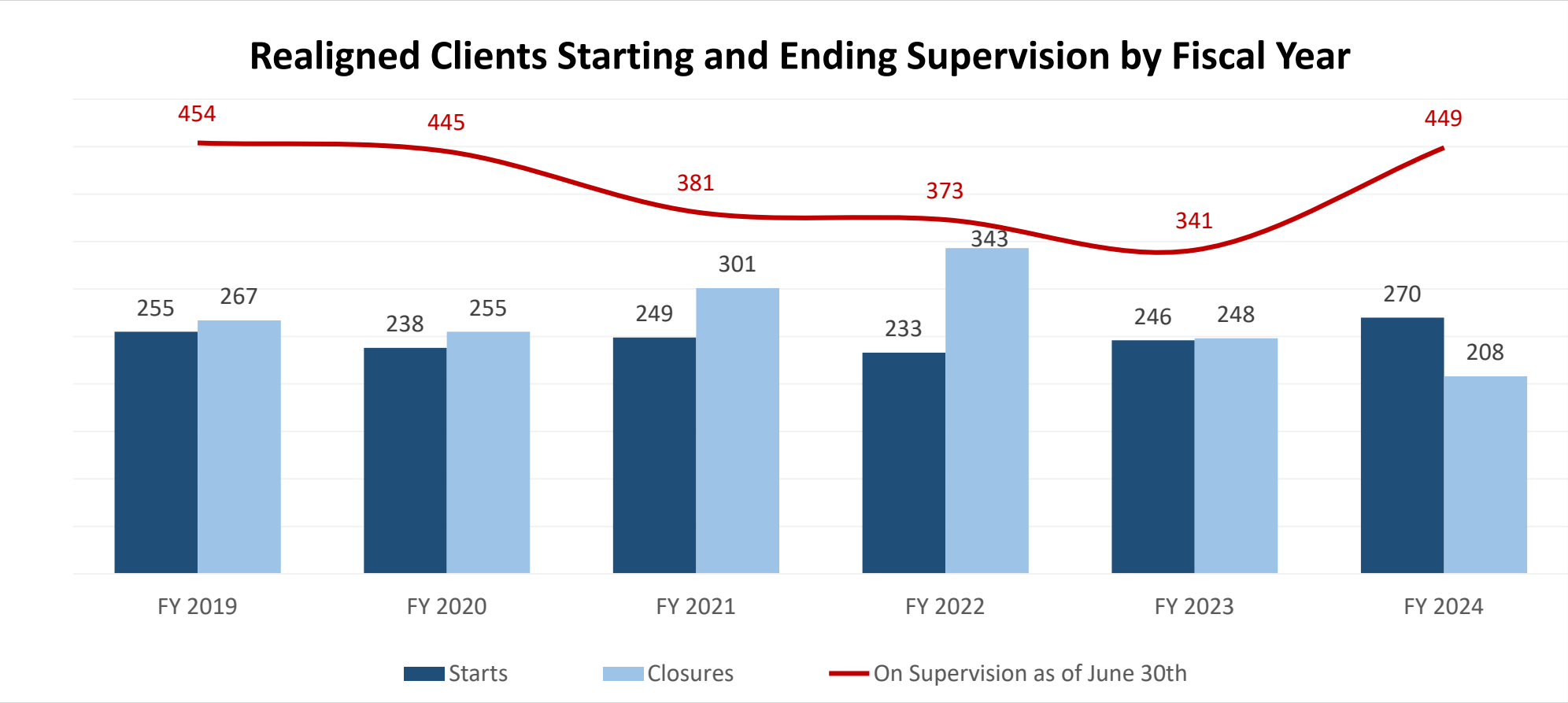
A. Receive a presentation on the Fiscal Year (FY) 2025-2026 Public Safety Realignment Plan Addendum;

B. Accept the Santa Barbara County FY 2025-2026 Public Safety Realignment Plan Addendum developed by the Community Corrections Partnership (CCP) and approved by the Executive Committee of the CCP;

C. Find that the proposed actions do not constitute a "Project" within the meaning of the CEQA Guidelines pursuant to Section 15378(b)(5), in that they are government administrative activities that will not result in direct or indirect changes to the environment; and

D. Determine that the acceptance of the FY 2025-2026 Public Safety Realignment Plan is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that the activities are covered by the common sense exception that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activities in question may have a significant effect on the environment, the activities are not subject to CEQA.

Realignment Population



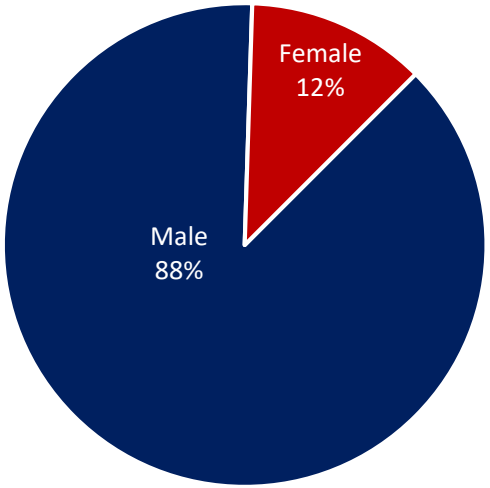
Bar chart delineates the number of individuals beginning and concluding realigned supervision (either PRCS or PSS) by fiscal year

Demographics

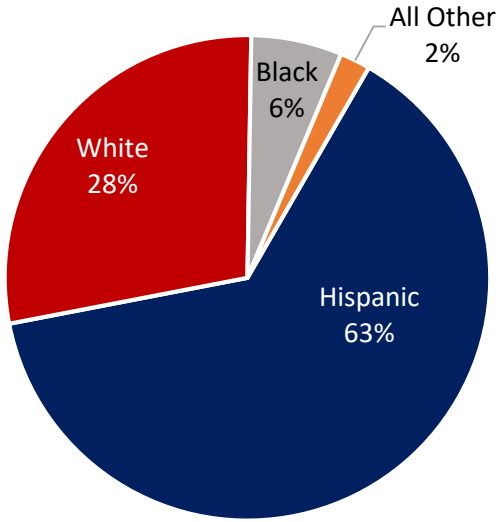
Characteristics of Total Realigned Population Served

During FY 2023-2024, a total of 667 unique individuals were supervised on either PRCS or PSS supervision

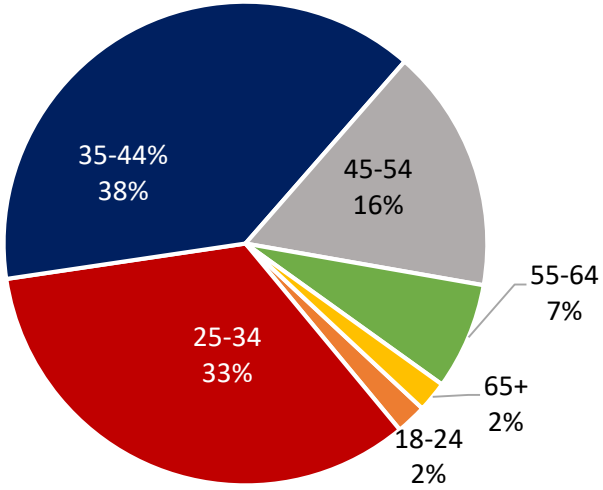
Gender
(n=667 unique individuals)



Race/Ethnicity
(n=667 unique individuals)

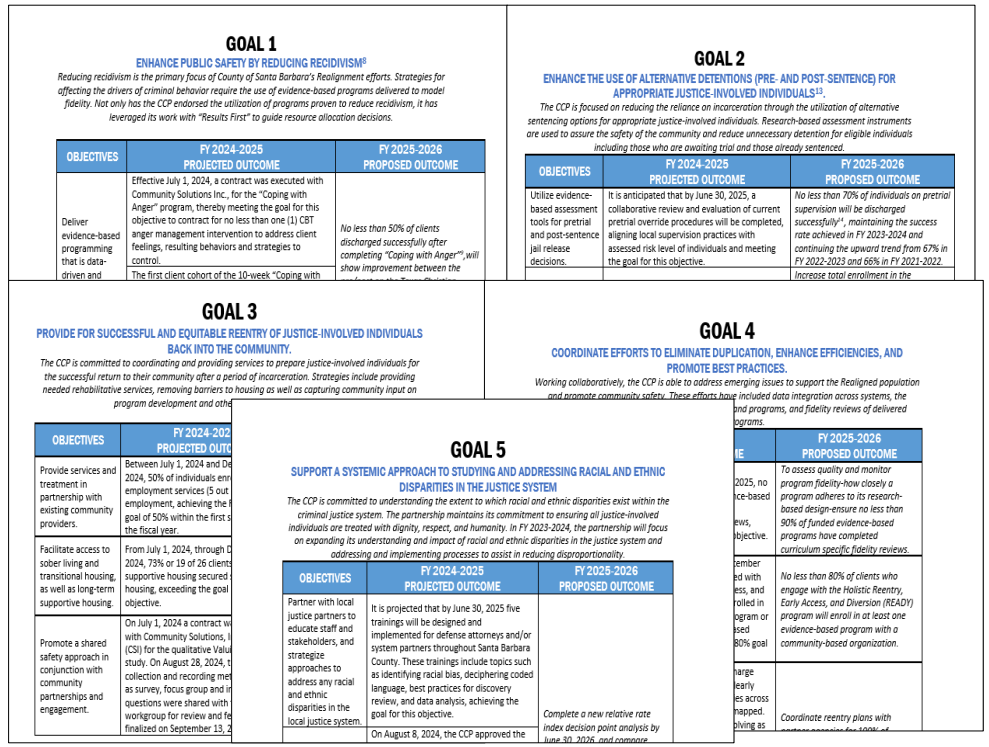


Age
(n=667 unique individuals)



Community Corrections Partnership (CCP) Goals

- Enhance public safety by **reducing recidivism**
- Enhance the use of **alternative detentions** (pre and post sentence) for appropriate justice-involved individuals
- Provide for successful and **equitable reentry** of justice-involved individuals back into the community
- **Coordinate efforts** to eliminate duplication, enhance efficiencies, and promote best practices
- Support a systemic approach to studying and **addressing racial and ethnic disparities** in the justice system



GOAL 1

ENHANCE PUBLIC SAFETY BY REDUCING RECIDIVISM[8]

Reducing recidivism is the primary focus of County of Santa Barbara's Realignment efforts. Strategies for affecting the drivers of criminal behavior require the use of evidence-based programs delivered to model fidelity. Not only has the CCP endorsed the utilization of programs proven to reduce recidivism, it has leveraged its work with "Results First" to guide resource allocation decisions.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Deliver evidence-based programming that is data-driven and	Effective July 1, 2024, a contract was executed with Community Solutions Inc., for the "Coping with Anger" program, thereby meeting the goal for this objective to contract for no less than one (1) CBT anger management intervention to address client feelings, resulting behaviors and strategies to control. The first client cohort of the 10-week "Coping with	*No less than 50% of clients discharged successfully after completing "Coping with Anger"[9], will show improvement between the*

GOAL 2

ENHANCE THE USE OF ALTERNATIVE DETENTIONS (PRE- AND POST-SENTENCE) FOR APPROPRIATE JUSTICE-INVOLVED INDIVIDUALS[13].

The CCP is focused on reducing the reliance on incarceration through the utilization of alternative sentencing options for appropriate justice-involved individuals. Research-based assessment instruments are used to assure the safety of the community and reduce unnecessary detention for eligible individuals including those who are awaiting trial and those already sentenced.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Utilize evidence-based assessment tools for pretrial and post-sentence jail release decisions.	It is anticipated that by June 30, 2025, a collaborative review and evaluation of current pretrial override procedures will be completed, aligning local supervision practices with assessed risk level of individuals and meeting the goal for this objective.	*No less than 70% of individuals on pretrial supervision will be discharged successfully[14], maintaining the success rate achieved in FY 2023-2024 and continuing the upward trend from 67% in FY 2022-2023 and 66% in FY 2021-2022.*
		Increase total enrollment in the

GOAL 3

PROVIDE FOR SUCCESSFUL AND EQUITABLE REENTRY OF JUSTICE-INVOLVED INDIVIDUALS BACK INTO THE COMMUNITY.

The CCP is committed to coordinating and providing services to prepare justice-involved individuals for the successful return to their community after a period of incarceration. Strategies include providing needed rehabilitative services, removing barriers to housing as well as capturing community input on program development and othe

OBJECTIVES	FY 2024-202 PROJECTED OUTC
Provide services and treatment in partnership with existing community providers.	Between July 1, 2024 and De 2024, 50% of individuals enr employment services (5 out employment, achieving the f goal of 50% within the first s the fiscal year.
Facilitate access to sober living and transitional housing, as well as long-term supportive housing.	From July 1, 2024, through D 2024, 73% or 19 of 26 client supportive housing secured housing, exceeding the goal objective.
Promote a shared safety approach in conjunction with community partnerships and engagement.	On July 1, 2024 a contract w with Community Solutions, I (CSI) for the qualitative Valu study. On August 28, 2024, t collection and recording me as survey, focus group and i questions were shared with workgroup for review and fe finalized on September 13, 2

GOAL 4

COORDINATE EFFORTS TO ELIMINATE DUPLICATION, ENHANCE EFFICIENCIES, AND PROMOTE BEST PRACTICES.

Working collaboratively, the CCP is able to address emerging issues to support the Realigned population and promote community safety. These efforts have included data integration across systems, the nd programs, and fidelity reviews of delivered ograms.

IE	FY 2025-2026 PROPOSED OUTCOME
2025, no ce-based ews, objective.	*To assess quality and monitor program fidelity-how closely a program adheres to its research-based design-ensure no less than 90% of funded evidence-based programs have completed curriculum specific fidelity reviews.*
cember ed with ess, and rolled in ogram or sed 80% goal	*No less than 80% of clients who engage with the Holistic Reentry, Early Access, and Diversion (READY) program will enroll in at least one evidence-based program with a community-based organization.*
harge early es across napped. olving as	*Coordinate reentry plans with*

GOAL 5

SUPPORT A SYSTEMIC APPROACH TO STUDYING AND ADDRESSING RACIAL AND ETHNIC DISPARITIES IN THE JUSTICE SYSTEM

The CCP is committed to understanding the extent to which racial and ethnic disparities exist within the criminal justice system. The partnership maintains its commitment to ensuring all justice-involved individuals are treated with dignity, respect, and humanity. In FY 2023-2024, the partnership will focus on expanding its understanding and impact of racial and ethnic disparities in the justice system and addressing and implementing processes to assist in reducing disproportionality.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Partner with local justice partners to educate staff and stakeholders, and strategize approaches to address any racial and ethnic disparities in the local justice system.	It is projected that by June 30, 2025 five trainings will be designed and implemented for defense attorneys and/or system partners throughout Santa Barbara County. These trainings include topics such as identifying racial bias, deciphering coded language, best practices for discovery review, and data analysis, achieving the goal for this objective.	*Complete a new relative rate index decision point analysis by June 30, 2026, and compare*
	On August 8, 2024, the CCP approved the	

Program Enhancements & Expansions

One-Time Funding

- Neighborhood Restorative Justice Program (NRJP) Victim Advocate
- Collaborative Courts including Proposition 36
  - District Attorney
  - Public Defender
  - Probation
  - Behavioral Wellness
- Onsite Solar Training Program (North Branch)
- Freedom to Choose

Collaborative Approach

Ongoing Financing

Estimated Base Allocation	$ 19,652,883
Use of Restricted Fund Balance	$ 914,221
Total Financing	**$ 20,567,104**

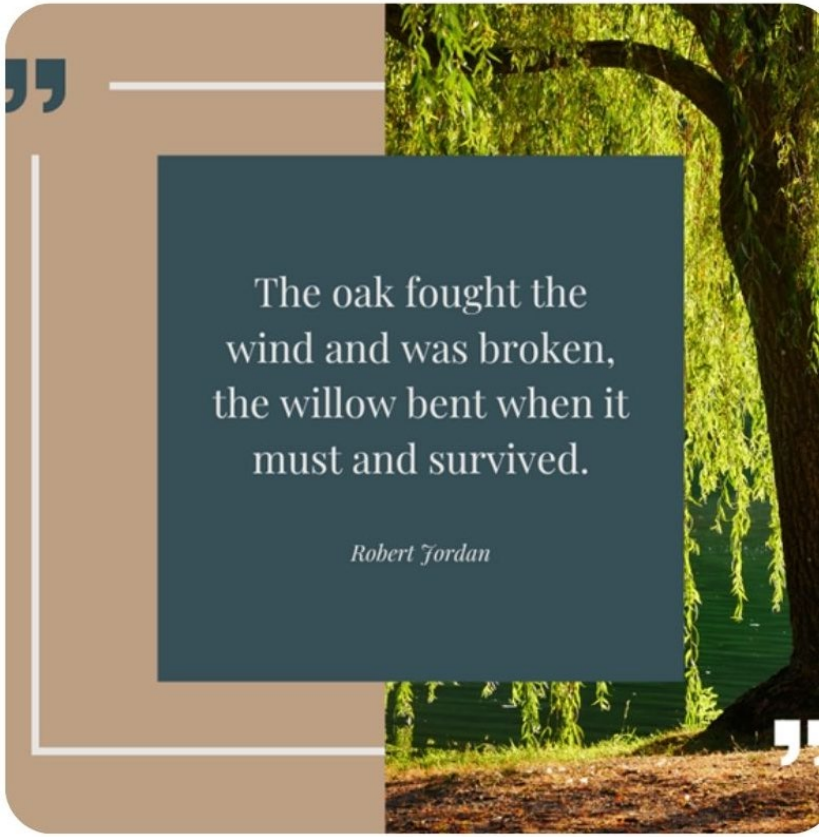
Restricted Fund Balance/One-Time Allocations

FY 2025-2026

FY 2025-26 Restricted Fund Balance Allocations	
Neighborhood Restorative Justice Program (NRJP) Victim Witness Program Advocate - 1.0 EXH FY 25-26 through 26- 27 (District Attorney)	$75,200
Media costs for NRJP (District Attorney)	$25,000
Data evaluator for NRJP FY25-26 thru FY26-27 (District Attorney)	$90,000
Data Needs (Santa Barbara County Data Sharing Committee)	$50,000
Freedom to Choose (Sheriff)	$44,000
GRID Alternatives Solar Training Program (Sheriff)	$107,400
Psychiatrist Technician II - 1.0 FTE (Behavioral Wellness)	$158,300
Additional Behavioral Health Services - (Behavioral Wellness)	$190,100
Collaborative Courts DDA III - 2.0 FTE FY25-26 through FY26-27 (District Attorney)	$903,200
Collaborative Courts DPD III - 2.0 FTE FY25-26 through FY26-27 (Public Defender)	$853,000
Collaborative Courts - Prop 36 (Behavioral Wellness)	$307,800
Collaborative Courts DPOs - 2.0 FTE (Probation)	$328,400
Total approved one-time allocations	**$3,132,400**
Estimated Available AB109 Restricted Fund Balance, inclusive of prudent reserve (1.2 M)	**$18,501,181**

Closing

- Fiscal Prudence
- Process Improvements
- Repurposing Funds and CalAIM
- Reduce jail population, improve re-entry and programming



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