

**ADMINISTRATIVE AGENDA  
BUDGET REVISIONS**

**01/04/05**

**CONTINGENCY REVISIONS**

**Requires 4/5 Votes**

**None**

**REVENUE REVISIONS**

**Requires 4/5 Votes**

Transfer No: 2005102

Public Works, Planning & Development

\$24,800 Total

Set up appropriation to allow for transfer of funds from Planning & Development to pay for surveyor work performed on Isla Vista Bluff Project.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION  
IN THE AUDITOR-CONTROLLER'S OFFICE)

**Contingency Fund Detail  
01/04/2005**

<b>Beginning Balance (FIN), 7/31/04</b>	<b>\$800,003.00</b>
<b>General Fund Contingency Transfers:</b>	
<b>Imprest Cash</b>	(\$50.00)
<b>9/21/04 - 2005002 Public Health, General County Programs</b>	(\$62,500.00)
<b>10/5/04 - 2005047 Housing and Community Development</b>	(\$37,000)
<b>12/14/04 - 2005108 Sheriff's Department - Board letter</b>	(\$64,660.00)
<b><u>Ending Total Remaining General Fund Contingency Balance</u></b>	<b>\$635,793.00</b>