

Budget Journal Entry

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References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 9/8/2015 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Accept the 2015 Byrne Justice Assistance Grant Program Interlocal Agreement
 Budget Action: Increase Appropriations of \$108,924 in Sheriff General Fund for Salaries and Benefits (\$13,000), Services and Supplies (\$75,924) and Intrafund Transfers to Probation (\$20,000) funded by unanticipated revenue from Intergovernmental Revenue - Federal. Increase appropriations of \$20,000 in Probation General Fund for Salaries and Benefits funded by an intrafund transfer from the Sheriff's Department.
 Justification: The Byrne Justice Assistance Grant Program for 2015 runs a Federal calendar year from October 2014 to September 2015. Once awarded the funding will continue the operation of the Santa Barbara Regional Crime Abatement Team consisting of members from Santa Barbara County Sheriff and Probation, City of Santa Barbara, City of Lompoc and the City of Santa Maria.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		50 - Salaries and Employee Benefits	0.00	20,000.00
0001 - General	022 - Probation		80 - Intrafund Expenditure Transfers (-)	0.00	(20,000.00)
		Fund: 0001 - General, Department: 022 - Probation Total:		0.00	0.00
0001 - General	032 - Sheriff		26 - Intergovernmental Revenue-Federal	108,924.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	13,000.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	75,924.00
0001 - General	032 - Sheriff		85 - Intrafund Expenditure Transfers (+)	0.00	20,000.00

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Fund: 0001 - General, Department: 032 - Sheriff Total: 108,924.00 108,924.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	4789	54,462.00		1038	6044	2643	201512	Byrne Justice Assistance Grant 2015
0001	032	2420	4789	54,462.00		1038	6044	2643	201606	Byrne Justice Assistance Grant 2015
0001	032	2530	6301		13,000.00	1038	6044	2643	201606	Byrne Justice Assistance Grant 2015
0001	032	2530	9305		20,000.00	1038	6044	2643	201606	Byrne Justice Assistance Grant 2015
0001	032	2530	7460		75,924.00	1038	6044	2643	201606	Byrne Justice Assistance Grant 2015
0001	022	2530	9110	20,000.00		4400			201606	Byrne Justice Assistance Grant 2015
0001	022	2530	6300		20,000.00	4400			201606	Byrne Justice Assistance Grant 2015
				<u>Total</u>	<u>128,924.00</u>					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Hope Vasquez	8/20/2015 10:03:30 AM	032 - Sheriff	Fund/Department	Y
Michael Cameron	8/20/2015 10:10:59 AM	022 - Probation	Fund/Department	Y
Stephen Williams	8/20/2015 1:57:06 PM	061 - Auditor-Controller	FACS	Y
Stephen Williams	8/20/2015 1:57:06 PM	061 - Auditor-Controller	FACS Supervisor	Y
Theodore Fallati	8/20/2015 3:05:16 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	8/27/2015 8:41:27 AM	012 - County Executive Office	Budget Director	Y
John Jayasinghe	8/27/2015 9:08:59 AM	012 - County Executive Office	CEO Analyst	Y