



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Public Works  
**Department No.:** 054  
**For Agenda Of:** 10/15/2024  
**Placement:** Administrative  
**Estimated Time:** n/a  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director Chris Sneddon, Public Works Department, 568-3010  
Contact Info: Mostafa Estaji, Deputy Director, Transportation, 568-3064  
**SUBJECT:** **Statements of Final Quantities for 2022-23 Pavement Preservation and Preventive Maintenance; South and Central County Pavement Rehabilitation; and North County Pavement Rehabilitation: County Project Nos. 820723; 820739S and 820739N; All Supervisorial Districts**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

- a) Approve and authorize the Chair to execute the attached Statements of Final Quantities for:
  - i) 2022-23 Pavement Preservation and Preventive Maintenance; Project No. 820723; All Districts;
  - ii) 2022-23 South and Central County Pavement Rehabilitation; Project No. 820739S; 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Districts;
  - iii) 2022-23 North County Pavement Rehabilitation; Project No. 820739N; 4<sup>th</sup> and 5<sup>th</sup> Districts
- b) Determine that the approval of the Statements of Final Quantities is an administrative activity that will not result in direct or indirect physical changes in the environment, and is therefore exempt from the provisions of the California Environmental Quality Act pursuant to State CEQA Guidelines Section 15378(b)(5).

**Summary Text:**

This item is on the agenda to approve the 2022-23 Pavement Preservation and Preventive Maintenance; 2022-23 South and Central County Pavement Rehabilitation; and 2022-23 North County Pavement Rehabilitation construction projects as constructed and approve the attached Statements of Final Quantities. All projects were completed on time and on budget.

**Background:**

**2022-23 Pavement Preservation and Preventive Maintenance; Project No. 820723**

This project completed half of the Capital Maintenance listed in the FY 22-23 Road Maintenance Annual Plans (RdMAP). The project locations were countywide and included surface treatment of approximately 36 lane-miles of pavement. Pavement preservation and preventive maintenance projects include cape seal and micro-surfacing treatments. Before these treatments are applied, small failed areas such as potholes are fixed to provide a smooth surface for the new treatments.



*First District – Summerland*



*Third District – Calle Real*

**South and Central County Pavement Rehabilitation; Project No. 820739S**

This project completed half of the Capital Maintenance listed in the FY 22-23 Road Maintenance Annual Plan (RdMAP). The project locations are countywide and includes rehabilitation of approximately 14.6 lane miles of pavement.

**North County Pavement Rehabilitation, Project 820739N**

This project completed half of the Capital Maintenance listed in the FY 22-23 Road Maintenance Annual Plan (RdMAP). The project locations are countywide and includes rehabilitation of approximately 6.7 lane miles of pavement.

Pavement rehabilitation projects include cold planning, geosynthetic interlayer and overlay treatments. Cold planning involves trending off the top layer where the majority of cracking occurs. These rehabilitative treatments are some of the main strategies the Department employs in its Pavement Preservation Program.



*Fourth District – Orcutt Frontage Road*



*First District – East Mountain Drive Road*

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>820723</u>	<u>820739SC</u>	<u>820739NC</u>
General Fund	\$ 2,650,927.55	\$ 959,628.06	\$ 2,053,221.76
RMRA	\$ 39,277.00	\$ -	\$ -
ARPA	-	\$ 3,168,716.01	-
Total	\$ 2,690,204.55	\$ 4,128,344.07	\$ 2,053,221.76

Narrative:

2022-23 Pavement Preservation and Preventive Maintenance, County Project No. 820723, total construction costs, including contingencies and supplemental amounts \$2,690,204.55 budgeted in Fund 0016, Dept 054, Account 7510, Prog 2710, Org 0500.

South and Central Pavement Rehabilitation, County Project No. 820739S, total construction costs, including contingencies and supplemental amounts \$4,128,344.07 budgeted Fund 0016, Dept 054, Account 7510, Prog 2710, Org 0500.

North County Pavement Rehabilitation, County Project No. 820739N, total construction costs, including contingencies and supplemental amounts \$2,053,221.76 budgeted Fund 0016, Dept 054, Account 7510, Prog 2710, Org 0500.

**Special Instructions:**

Please forward one certified stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statements of Final Quantities to: Public Works, Transportation Division, Construction Section, Attn: Christy Angkahan, 805-803-8780, North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.

**Attachments:**

- Attachment A: Statement of Final Quantities - 820723
- Attachment B: Statement of Final Quantities – 820739 S
- Attachment C: Statement of Final Quantities – 820739 N

**Authored by:**

Brent Clavin, Permits and Construction Manager, Public Works, Transportation, 805-803-8788