



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 9-20-11
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D.
Director(s) Alcohol, Drug & Mental Health Services 681-5220
Contact Info: Marianne Garrity, Deputy Director, 681-5220

SUBJECT: FY 10-11 State Hospital Bed Contract

County Counsel Concurrence

As to form:

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

Approve and authorize the Director of Alcohol, Drug & Mental Health Services to execute the agreement (10-70188-000) with the California Department of Mental Health for the purchase of state hospital beds in the amount of \$183,679 for the period of July 1, 2010 through June 30, 2011.

Summary Text:

The California Department of Mental Health (DMH) has issued Santa Barbara County's contract for the purchase of state hospital beds for FY 2010-11. Section 4330 of the California Welfare and Institutions Code (WIC) requires counties to reimburse DMH for use of state hospital beds/services provided to their residents. The state contract requires approval by the Board of Supervisors.

Background:

DMH has jurisdiction over State hospitals which provide services to persons with mental illness, in accordance with WIC §4100 et seq. These services include inpatient psychiatric health care, treatment and support services for County residents who have mental, emotional or behavioral disorders and are referred by ADMHS.

State hospitals admit individuals who have been referred from their home county under a civil commitment or through the courts on a forensic commitment. Clients referred to state hospitals by ADMHS are individuals who require continuing care inpatient services or individuals who have been

converted to Murphy Conservatorships after being on felony incompetent to stand trial for longer than three years. All individuals admitted to state hospitals have a major mental illness. The hospitals offer a broad range of diagnostic, treatment, and rehabilitation services including: pharmacological therapy, individual and group psychotherapy, educational, vocational and competency training, independent living skills development, and cognitive skills development. In addition, the state hospitals provide any required health care services for the clients admitted to the hospital. ADMHS is responsible for determining the appropriateness of a client's placement and level of care.

The contract amount is calculated based on the annualized cost of one contracted state hospital bed at Metropolitan State Hospital. DMH has increased its rates for state hospital beds by approximately 7% for FY 10-11. Approval of the recommended action would authorize ADMHS to execute the State contract.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 183,679	\$ 183,679	
Federal			
Fees			
Other:			
Total	\$ 183,679	\$ 183,679	\$ -

Narrative:

The above referenced contract is funded through State Mental Health Realignment funds. This funding source was included in the FY 2010-11 Adopted Budget, Federal and State Revenues (page D-176 in the FY 10-11 County Budget, in the Inpatient Services Division). Approval of this agreement does not impact the general fund contribution.

Special Instructions:

Please send one (1) endorsed minute order to:

Alcohol, Drug & Mental Health Services
 ATTN: Contracts Division
 300 N. San Antonio Road Bldg. 3
 Santa Barbara, CA 93110

Attachments:

A copy of the State Department of Mental Health Agreement is available at the Clerk of the Board.

Authored by:

C. Toma