

Prop 84 Round 2 Application Cost
Estimate

February 13, 2013

Proponent	Request Amt	% Total	Consultant	Legal	CRCO	County	Total
GWD	\$0	0.00	\$0	\$0	\$0	\$0	\$0
SMVWCD	\$600,000	10.37	\$8,706	\$519	\$519	\$415	\$10,158
Guadalupe	\$685,000	11.84	\$9,939	\$592	\$592	\$474	\$11,597
City SB WR	\$3,000,000	51.86	\$43,530	\$2,593	\$2,593	\$2,074	\$50,790
Laguna San	\$1,500,000	25.93	\$21,765	\$1,296	\$1,296	\$1,037	\$25,395
City SB Creeks	\$0	0.00	\$0	\$0	\$0	\$0	\$0
Total	\$5,785,000	100.00	\$83,940	\$5,000	\$5,000	\$4,000	\$97,940

Note: Some portion of the above costs will be accrued prior to the MOU being provided to you. Additional costs will accrue prior to the MOU being approved by your agency, the amount of which will be dependent on your internal approval process time frame.