



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: April 3, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Phillip M. Demery, Director x3010
Director(s)
Contact Info: Mark A. Schleich, Deputy Director x 3605

SUBJECT: Sole source acquisition of a tarping machine at the Tajiguas Landfill, Third Supervisorial District

County Counsel Concurrence

As to form: N/A

Other Concurrence: Purchasing

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Authorize the County Purchasing Manager to procure one automatic tarping machine from Tarpomatic, Inc. for the amount of \$64,487 for the Tajiguas Landfill, Third Supervisorial District, without requiring a Formal Bid Process.

Summary Text:

The Tajiguas Landfill currently uses two Tarpomatic tarping machines in its operation to cover the waste at the end of each day. One tarping machine is no longer functional due to wear and tear. Based upon our market research, we have determined that the automatic tarping machine from Tarpomatic, Inc. is a proprietary design and the only known unit of its kind to handle the extreme conditions of covering all kinds of waste in all kinds of weather. By purchasing a new Tarpomatic machine, we would continue to have the flexibility of interchanging parts with the remaining machine as well as being able to use some of the salvageable parts from the machine that is being replaced.

Background:

The Tarpomatic tarping machine being replaced was purchased in 1998 and has performed exceptionally. As required by law, exposed waste needs to be covered at the end of each working day. Using dirt, ground green waste, a special foam, or tarps are all approved methods of covering the waste. Using dirt or ground green waste both take up very valuable landfill space. Foam has proven to be very

Auditor-Controller Concurrence

As to form: N/A

costly and time consuming. Using tarps has proven to be the most efficient, cost effective and easiest method of covering the waste at the end of each day. The life of the Tajiguas Landfill has been extended significantly by using the Tarpomatic system.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Enterprise Fund	\$ 64,487.00		\$ 64,487.00
Total	\$ 64,487.00	\$ -	\$ 64,487.00

Narrative:

This purchase is a part of the Resource Recovery & Waste Management Heavy Equipment Replacement Program as it appears in the 2006/11 Capital Improvement Program on page B-193. Capital equipment purchases are funded from accumulated capital asset replacement reserves supported by facility gate fees.

Special Instructions:

Please send one copy of the minute order to John McMillin, Purchasing Manager
Please send one copy of the minute order to Mark Tautrim, Public Works Department
Please send one copy of the minute order to Colleen Hankins, Public Works Department

Attachments:

1. Quotation from Tarpomatic, Inc. for one Tarpomatic tarping machine

Authored by:

Mark Tautrim, Public Works Department, x5626

cc: