



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 03/13/07  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Phillip M. Demery, Director of Public Works, 568-3010  
Director(s)  
Contact Info: Scott D. McGolpin, Deputy, 568-3064

**SUBJECT:** **Adopt Resolution to Receive Coastal Conservancy Grant Funding for the Isla Vista Coastal Access Stairways Renovation Project; Third Supervisorial District**

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**County Counsel Concurrence** Michael Ledbetter,  
Deputy County Counsel

As to form: Yes

**Auditor-Controller Concurrence**,  
Mark Paul

As to form: Yes

**Other Concurrence:** N/A

As to form:

**Recommended Actions:**

- A. Adopt the attached Resolution (Attached) to accept the terms and conditions of the Grant Agreement with the California Coastal Conservancy (Conservancy); and
- B. Authorize the Public Works Director to enter into a Grant Agreement for \$150,000 and any subsequent agreements with the Coastal Conservancy regarding this project and the receipt of funding.

**Summary Text:**

The County Public Works Department is currently developing plans to renovate coastal access stairways in Isla Vista. This work will maintain this important public resource for the community and corrects years of damage caused by the harsh marine environment. Construction is anticipated to commence in fall 2007.

The County of Santa Barbara is leveraging \$160,000 of its own funding with the following sources: Conservancy-- \$150,000; Coastal Resource Enhancement Fund (CREF)-- \$210,000; and Shoreline Preservation Fund-- \$80,000.

Adoption of this Resolution allows the County to receive this funding from the Conservancy.

**Background:**

Adoption of this Resolution by the Board of Supervisors is a requirement of the Conservancy for any agency receiving Conservancy grant funding. This action will allow the County to receive \$150,000 in grant funds for the Isla Vista Coastal Access Stairways Renovation Project.

**Fiscal and Facilities Impacts:**

Receipt of Conservancy funds by the County of Santa Barbara leverages \$160,000 in County funding (see below).

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 160,000.00		\$ 160,000.00
State	\$150,000		\$150,000
Federal			
Fees			
Other:	\$290,000		\$ 290,000.00
<b>Total</b>	<b>\$ 600,000.00</b>	<b>\$ -</b>	<b>\$ 600,000.00</b>

Narrative: Please note, the \$290,000 listed under “Other” is composed of \$210,000 from CREF and \$80,000 from the Shoreline Preservation Fund.

**Staffing Impacts:**

Receipt of the Conservancy grant funds by the County of Santa Barbara will not impact current staffing levels.

**Legal Positions:**

**FTEs:**

**Special Instructions:** Please forward the signed resolution and a certified stamped Minute Order approving this action to the Public Works Transportation Division, attn.: Matt Dobberteen.

**Attachments:** Resolution and Grant Agreement (Exhibit A)

**Authored by:** Matt Dobberteen, County Public Works 568-3576