



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: PW/Flood Control
Department No.: 054
For Agenda Of: August 22, 2023
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5th vote required

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, (805) 568-3010
Director(s)
Contact Info: Walter Rubalcava, Deputy Director - Water Resources, (805) 568-3436

**SUBJECT: Multipurpose Disposal Site Material Sorting Emergency Project and Budget
Revision Request, First Supervisorial Districts**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Directors:

- a) Approve plans and specifications for the Multipurpose Disposal Site Material Sorting Emergency Project (Project No. 23STM1-S51M);
- b) Award the construction contract for the Multipurpose Disposal Site Material Sorting Emergency Project, in the base contract amount of \$234,569.00, to the lowest responsible bidder Remedial Transportation Services, Inc. (not a local vendor), subject to the provisions of documents and certifications, as set forth in the plans and specifications applicable to the project and as required by law;
- c) Authorize the Public Works Director or designee to approve changes or additions to the work being performed under the Construction Contract, in an amount not to exceed \$23,456.90 to complete the work within the scope of the Agreement for the Multipurpose Disposal Site Material Sorting Emergency Project;
- d) Approve Budget Revision Request (BJE No. 0009127) to increase appropriations in the amount of \$288,100 in the Public Works South Coast Flood Zone in Services and Supplies by the release of Restricted Purpose of Fund fund balance (4/5 vote required).

MPS Disposal Site Material Sorting Emergency Project (Project No. 23STM-1-S51M), First, Supervisorial District

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- e) Determine that the Multipurpose Disposal Site Material Sorting Emergency Project to be carried out is for the benefit of a single zone; and
- f) Determine that these emergency actions were found by the Board to be exempt from the provisions of the California Environmental Quality Act pursuant to State CEQA Guidelines Section 15269(c) – Emergency Projects. A Notice of Exemption was filed on this basis on January 24, 2023, and the proposed action is within the scope of that Notice of Exemption. The Notice of Exemption can be found at <https://santabarbara.legistar.com/LegislationDetail.aspx?ID=6003416&GUID=29008858-08FE-4EDC-9D4F-61F811BF8AA1>.

Summary Text:

This item is on the agenda in order to approve the plans and specifications (Attachment A), award the construction contract (Attachment B), and approve a Budget Revision Request (BRR - Attachment C) to allocate funding for the Multipurpose Disposal Site (MPS) Material Sorting Emergency Project.

On June 20, 2023, the Flood Control District (District) received two (2) bids for the MPS Material Sorting Emergency Project. Remedial Transportation Services, Inc. (RTS) submitted the lowest responsive bid for the base contract for \$234,569. The highest responsive bid for the base contract was \$521,180. The engineer's construction cost estimate for the base contract was \$208,200.

This project was bid in accordance with the Public Contract Code, which requires the contract to be awarded to the lowest responsible and responsive bidder. The authority to advertise this project was delegated to the Public Works Director in response to emergency operations associated with the January – March, 2023 storm events. The District analyzed the bid and determined the low bid is responsive and responsible. The District recommends awarding this contract to RTS.

Background:

The MPS is located near 4400 Cathedral Oaks Road in the unincorporated area of Santa Barbara County just west of Highway 154. The MPS site has been used by the District for temporary storage and transfer of stockpiled materials.

On January 9, 2023, a storm (23STM1) severely impacted Santa Barbara County and a Federal Disaster (DR-4683-CA) was declared. The storm caused the deposit of sediment throughout the 18 debris basins located in the South County. District environmental staff developed criteria for initial sorting of suitable beach bound material for each worksite and trucking/hauling operations proceeded to transfer material to the beach sites. Of the remaining material, much of it was found suitable for stock piling at the MPS site which was managed by the District.

The project goal is to screen and sort stockpile material into specified gradation piles. These piles can then be used for County Public Works projects and by the community.

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Fiscal and Facilities Impacts:

Budgeted: No

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
South Coast Flood Zone			\$ 288,100.00
FEMA HMGP			\$ -
Other:			
Total	\$ -	\$ -	\$ 288,100.00

Fiscal Analysis:

Narrative:

The requested budget revision (BJE No. 0009127) will utilize fund balance to increase the South Coast Flood Zone FY 2023-24 appropriations in the amount of \$288,100 to fund the MPS Material Sorting Emergency Project. An appropriation amount of \$258,100 will be allocated for the construction contract award to Remedial Transportation Services, Inc., and the remaining \$30,000 will cover miscellaneous costs for construction oversight. This project was not included in the FY 2023-24 budget due to timing of the winter storms.

These costs will be submitted to state and federal agencies for reimbursement. No General Fund monies will be utilized for work associated with these actions.

Special Instructions:

Direct the Clerk of the Board to email clopez@countyofsb.org to pick up the signed copy of the specifications sheet (page 2), an original signature page of the Agreement with Remedial Transportation Services, Inc. (page 20), and a copy of the minute order.

Attachments:

- Attachment A - Plans and Specifications
- Attachment B - Agreement with Remedial Transportation Services, Inc (includes BC Summary)
- Attachment C - Budget Request Revision (BJE No. 0009127)

Authored by:

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