



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: June 21, 2016
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Daniel Nielson, Director (805) 346-7101
Director(s)
Contact Info: Amy Krueger, Adult and Children Services Operations Manager
(805) 346-7248

SUBJECT: Social Advocates for Youth – Santa Maria Valley Youth and Family Center, Inc.
Agreement for CWS Intensive In-Home Supportive Services

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with Social Advocates for Youth – Santa Maria Valley Youth and Family Center, Inc. (SMVYFC) in the amount not to exceed \$90,000.00, to provide Child Welfare Services Intensive In-Home Supportive Services for the period of July 1, 2016 through June 30, 2017 (Attachment 1); and
- b) Determine that the approval and execution of the above Agreement is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that the approvals and execution of the Agreement is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment, the activities are not subject to CEQA.

Summary Text:

This item is on the agenda as this contract in aggregate will exceed the \$100,000 threshold in our department and in order to inform the Board of the total amount of funding allocated to SMVYFC through the Department of Social Services (DSS) as of this date and to recommend that the Board

approve the Agreement with SMVYFC to provide Child Welfare Services (CWS) Intensive In-Home Supportive Services for DSS.

Background:

The purpose of this contract is to provide CWS Intensive In-Home Supportive Services to the Santa Maria area. The Santa Barbara County Department of Social Services (DSS) – Adult and Children Services Branch has identified the need for intensive in home services for children and their families when the children have been placed in the care of the parents by the Juvenile Court system. Services for children and their out of home caregivers are currently available. Services for children and their parents are available when the family is a client of the mental health clinics. Both of those programs have proven success rates in supporting placement stability and in meeting the mental health needs of those involved. This program will expand on the existing successful model in that it will cover Intensive In-Home Supportive services for children and their families when they are not clients of a mental health clinic and when the children have been placed in the care of their parents under the supervision of the Juvenile Court system. SMVYFC has been providing these services for the last six (6) years.

In previous fiscal years, these services were obtained through Purchasing Contracts that were renewed on an annual basis. Given the amount of funding to this service provider, all known contracts and purchase orders are now provided to the Board for approval.

DSS has had a positive and productive relationship with SMVYFC.

Total Funding allocated for Services for Fiscal Year 2016-2017:

Service	Amount	Action Request
<i>PROPOSED AWARDS</i>		
1 CWS Intensive In-Home Supportive Services	\$90,000.00	Authorize and Approve Contract
Sub-Total	\$90,000.00	
<i>ADDITIONAL BOARD-APPROVED CONTRACTS</i>		
1 Child Abuse and Neglect Prevention Services	\$147,000.00	
Sub-Total	\$147,000.00	
Grand-Total	\$237,000.00	

Additional Board-Approved Contracts:

On June 7, 2016, the Board approved the following contract with SMVYFC for the period of July 1, 2016 through June 30, 2017:

- **Child Abuse and Neglect Prevention Services** –for an amount not to exceed \$147,000.00.

Performance Measure:

These performance measures refer to the Agreement proposed before the Board for consideration:

- 95% of the referrals received shall be responded to by SMVYFC within three (3) business days.
- 100% compliance with scheduled appointments by SMVYFC.

- 85% of those children/families who receive Intensive In-Home services shall be safely maintained in their home environment.
- 85% of the children/families shall meet identified treatment goals at service termination as evidenced by clinical assessment, observation, and standardized measurement instrument outcomes.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Next FY Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 90,000.00		
Total	\$ 90,000.00	\$ -	\$ -

Narrative:

Approval and execution of this contract will result in total direct contract expenditures of no more than \$90,000.00. This contract will be fully funded by the SB 163 Wraparound Program Reserve Funds. Appropriations and Funding for Fiscal Year 2016/2017 are included in the Department of Social Services recommended budget under the Social Programs division.

Key Contract Risks:

The risk assessment worksheet has been completed and has determined that SMVYFC is a medium risk vendor. The County has significant experience with SMVYFC and is confident of their ability to continue providing services.

Staffing Impacts:

Legal Positions:
None

FTEs:
None

Special Instructions:

Please send one (1) duplicate of each original Agreement, and a copy of the minute order to:
 Department of Social Services
 Attn: Contracts Coordinator, 3rd Floor
 2125 S. Counterpointe Parkway
 Santa Maria, CA 93455

Attachments:

1. Attachment 1 - Agreement - SMVYFC - CWS I-IHSS 16-17

Authored by:

Tricia Beebe and Emma Duncan, Contracts Coordinators
 Amy Krueger, Adult & Children Services Operations Division Chief