



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: September 20, 2011
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Director and Health Officer
Director(s) Public Health Department
Contact Info: Anne Fearon, Deputy Director, x5171

SUBJECT: Doorway to Health's Healthy Kids Program Funding Agreement

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider recommendations as follows:

- a) Approve and authorize the Chair to execute an Agreement with the Foundation for Santa Barbara Regional Health Authority, dba *Doorway to Health*, to provide comprehensive health insurance coverage to approximately 138 uninsured Santa Barbara County children for the period of July 1, 2011 through June 30, 2012, in an amount not to exceed \$180,465.
- b) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15061(b)(3), since it can be seen with certainty that there is no possibility that the activities may have a significant effect on the environment.

Summary Text:

This item is on the Board agenda for approval of Tobacco Settlement (TS) funding to the Foundation for Santa Barbara Regional Health Authority, dba *Doorway to Health*, for its Healthy Kids program. These funds provide health insurance coverage for approximately 138 uninsured Santa Barbara County children with family incomes under 300% of the Federal Income Guidelines, who do not have access to affordable healthcare and do not qualify for Medi-Cal, Healthy Families, or other publicly-subsidized programs. This coverage allows these children to access medical, dental, and vision services. The premium costs are approximately \$1,307 annually, per child, resulting in at least 138 children receiving insurance coverage during FY 2011-12.

Background:

In February 2011, PHD brought its recommendations to the Board of Supervisors for allocation of FY 2011-12 Tobacco Settlement funding. The Board approved the recommendations and allocated the Tobacco Settlement funding as part of the FY 2011-12 budget process. \$180,465 of Tobacco Settlement funding was allocated to Doorway to Health for the Healthy Kids Program.

The Healthy Kids program began in October 2005. Santa Barbara is one of twenty counties throughout the state that have implemented a local Healthy Kids program. In addition to Tobacco Settlement funding, the Healthy Kids program also receives funding from the Board of Supervisors, First 5 Children and Families Commission, and private donations. It is estimated that this combined funding will allow this program to serve approximately 920 of the estimated 5,000 potentially eligible children in the county. The Foundation is pursuing other funding sources to expand this program to cover additional children.

Performance Measure:

There are no mandates regarding the allocation and use of tobacco settlement funds. Service levels will be monitored through performance measures to track utilization of funding and impacts to children covered through Healthy Kids.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

This \$180,465 Agreement is fully funded through the Tobacco Settlement allocation received by Santa Barbara County. There is no use of general fund resources associated with this Agreement. These funds have been allocated as part of the Public Health Department's Fiscal Year 2011-12 Adopted Budget and can be found in the County's Operating Plan Document on Page D- 198 in the Tobacco Settlement Cost Center.

Special Instructions:

Please return one fully executed original Agreement and one Minute Order to: 300 N. San Antonio Road, Santa Barbara, CA 93110; Atten: Rose Davis

Attachments:

Professional Services Agreement with CenCal Health for Healthy Kids Program

Authored by:

Rose Davis, Contracts Manager