



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Treasurer-Tax Collector
Department No.: 065
For Agenda Of: June 28, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Harry E. Hagen, CPA, CPFA, CPFO, CFIP, CGIP, ACPFIM,
Director(s) Treasurer-Tax Collector/Public Administrator/Veterans' Services
Contact Info: Arlene Diaz, Public Services Division Chief, Veterans' Services
x82795

SUBJECT: 2022-2023 Veterans' Services Office –Subvention and Medi-Cal Cost Avoidance Programs

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Approve and execute the California Department of Veterans Affairs Annual Subvention Certificate of Compliance, Fiscal Year 2022/2023.
- B. Approve and execute the California Department of Veterans Affairs Annual Medi-Cal Cost Avoidance Certificate of Compliance, Fiscal Year 2022/2023.

Summary Text:

The California Department of Veterans Affairs (CalVet) requires counties participating in funding programs offered through the State to meet certain criteria, as set forth in the County Subvention and Medi-Cal Cost Avoidance Programs. Two documents are prerequisites to obtaining State funding for programs addressing the needs of veterans and their beneficiaries residing within Santa Barbara County.

The Annual Subvention Certificate of Compliance specifies that the County has appointed a County Veterans Service Officer in accordance with the California Code of Regulations, Title 12, Subchapter 4, and complies with the regulations required by CalVet to receive Subvention funds.

The Annual Medi-Cal Cost Avoidance Certificate of Compliance specifies that the County has appointed a County Veterans Service Officer in accordance with the California Code of Regulations, Title 12, Subchapter 4, and complies with the regulations required by CalVet for funding this program.

Background:

The Board's annual approval and execution of the California Department of Veterans Affairs Annual Subvention Certificate of Compliance, and the California Department of Veterans Affairs Annual Medi-Cal Cost Avoidance Certificate of Compliance are necessary for participation in these funding programs.

Performance Measure:

N/A

Contract Renewals and Performance Outcomes:

N/A

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted Yes

It is anticipated that the County will receive \$218,900 during the 2022/2023 fiscal year to offset costs associated with the Veterans' Services Program as a result of participating in the Subvention Program and Medi-Cal Cost Avoidance Programs.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 364,200.00		
State	\$ 218,900.00		
Federal			
Fees			
Other:			
Total	\$ 583,100.00	\$ -	\$ -

Narrative: The total cost of providing Veterans' Services is \$583,100 for FY 2022/2023; \$218,900 of the cost is reimbursed through the State.

Key Contract Risks:

N/A

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

After execution by the Board, please return the second set of originals of the Subvention Certificate of Compliance and the Annual Medi-Cal Cost Avoidance Program Certificate of Compliance, along with two certified copies of the Minute Order to the Office of the Treasurer-Tax Collector – Santa Barbara, Attn: Arlene Diaz.

Attachments:

California Department of Veterans Affairs Annual Subvention Certificate of Compliance, Fiscal Year 2022/2023

California Department of Veterans Affairs Annual Medi-Cal Cost Avoidance Certificate of Compliance, Fiscal Year 2022/2023

Authored by:

Arlene Diaz, Public Services Division Chief

cc: