

# Budget Journal Entry

Document Number: BJE - 0010788      Batch ID: 3057249      Created On: 8/15/2025 6:21:27 PM  
 Document Description: Justice Text Licenses FY25-26      Processed On:      Created By: Paloma Moran  
 Post On: 3/10/2026      Processed By:

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 3/10/2026    Approval: BOS 4/5    Has Board Letter: Yes  
 Related Event:  
 Title: Public Defender Justice Text Licenses  
 Budget Action: Increase appropriations of \$69,000 in General County Programs General Fund for Intrafund Expenditure Transfers Out funded by release of Committed Tech Replacement & Investment Fund Balance. Increase appropriations of \$69,000 in Public Defender General Fund for Services and Supplies funded by an Intrafund Expenditure Transfer from the General Fund.  
 Justification: This BJE allows for the purchase of Justice Text licenses for one year and one-time implementation costs, funded by the General County Programs General Fund Committed Tech Innovation Fund (\$69,000), approved by the CEO's office.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	023 - Public Defender		55 - Services and Supplies	0.00	69,000.00
0001 - General	023 - Public Defender		80 - Intrafund Expenditure Transfers (-)	0.00	(69,000.00)
Fund: 0001 - General, Department: 023 - Public Defender Total:				0.00	0.00
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	69,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	69,000.00	0.00

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Fund: 0001 - General, Department: 990 - General County Programs Total: 69,000.00 69,000.00

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	023	2530	7124		69,000.00	1000	4000		202603	FY25-26 Justice Text Licenses
0001	023	2530	9125	69,000.00		1000	4000		202603	FY25-26 Justice Text Licenses
0001	990	2530	9306		69,000.00	8300			202606	023-PD: FY25-26 Justice Text Licenses
0001	990	2420	9833	69,000.00		8300			202606	023-PD: FY25-26 Justice Text Licenses
Total				<u>138,000.00</u>	<u>138,000.00</u>					

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Bruce Haase	CEO Analyst	All Depts-All Funds	2/26/2026 9:02:53 AM	N
Paloma Moran	Fund/Department	023-Public Defender Funds	2/26/2026 1:37:21 PM	Y
Bruce Haase	CEO Analyst	All Depts-All Funds	2/26/2026 1:38:11 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	2/26/2026 1:39:58 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	2/26/2026 2:06:00 PM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	2/26/2026 3:48:13 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/26/2026 3:52:40 PM	Y