

Budget Revision Request

BJE 2007106

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Treasurer-Tax Collector, Auditor-Controller, Clerk-Recorder-Assessor: Release \$14,000 of designations from the Treasurer-Tax Collector, Auditor-Controller and Clerk-Recorder-Assessor (for a combined \$42,000) to fund a new Financial Systems Analyst position in the Treasurer-Tax Collector Department for the remainder of FY07-08.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Treasurer-Tax Collector Department is adding a Financial Systems Analyst position to work on the Property Tax Improvement Project. The Treasurer-Tax Collector, Auditor and Assessor each have a designation for automation projects and they have agreed to fund the position equally using those funds. The cost of the FSA for four months of the fiscal year is approximately \$42,000.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 065 / 0001	Department / Fund 061 / 0001	Department / Fund 062 / 0001	Department / Fund /
Salaries & Benefits	42,000 00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	14,000 00	14,000 00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	28,000 00	00	00	00
Reserve or Designation	14,000 00	14,000 00	14,000 00	00
Effect on Contingency / RE	00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item
_____ Department Head Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Clerk of the Board of Supervisors
_____ Department Head Date		_____ County Executive Officer	