



# Long Range Planning Division

## Fiscal Year (FY) 2020-2023 Work Program

**SANTA BARBARA COUNTY  
BOARD OF SUPERVISORS**

**MARCH 24, 2020**



# PRESENTATION OUTLINE

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- Recap of FY 2019-2020 Work Program
- Considerations for developing the FY 2020-2023 Work Program
- Staff-recommended projects



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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## **Recap of FY 2019-2020 Work Program**



# LONG RANGE PLANNING DIVISION

## FY 2019-2020 – RECAP

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- Goal: complete existing projects and begin work on new countywide projects
- Completed Projects:
  - ▣ 2019 General Package of Ordinance Amendments
  - ▣ Cannabis Land Use Ordinance Amendments
  - ▣ Hoop Structures Ordinance Amendments
  - ▣ Transportation Improvement Plan (TIP) Fee Buildout Analysis



# LONG RANGE PLANNING DIVISION

## FY 2019-2020 – RECAP

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- Substantial Progress:
  - Vehicle Miles Traveled CEQA Thresholds
  - Santa Claus Lane Streetscape and Beach Access
  - Advanced Meter SoCal Gas Ordinance Amendments
  - ECAP - Interim GHGs CEQA Thresholds
  - Orcutt Community Plan Amendment/Union Valley Parkway (“Rodeo Drive”) Extension
  - Agricultural Employee Dwellings LCPA
  - Coastal Resiliency Project LCPA



# LONG RANGE PLANNING DIVISION

## FY 2019-2020 – CHALLENGES

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- Projects added to the Work Program:
  - ▣ Two Packages of Cannabis Ordinance Amendments
  - ▣ TIP Fee Buildout Analysis
  - ▣ New State housing laws (e.g., ADUs)
  - ▣ Guidance for Implementation of Hoops Ordinance
- Additional tasks added to existing projects in the Work Program
- Assisted with cannabis permitting activities
- 4 vacancies in FY 2018-2019 and Planner II vacancy as of January 2020



# LONG RANGE PLANNING DIVISION

## FY 2019-2020 – CHALLENGES

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- Projects placed on-hold:
  - ▣ Agricultural Tiered Permitting Ordinance Amendments
  - ▣ Farmstays Ordinance Amendments
  - ▣ Short-Term Rentals Coastal Zoning Ordinance Amendments
  - ▣ State Housing and Density Bonus Laws Amendments



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## **Considerations for Developing the FY 2020-2023 Work Program**





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- Considerations when developing the Work Program:
  - ▣ Shift from 1- to 3-year planning timeframe
  - ▣ Decision-maker, public, and interest group requests
  - ▣ Multi-year projects require continued support for completion
  - ▣ Budgetary constraints
  - ▣ State mandated projects
  - ▣ Focus on Countywide projects



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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## **Staff-Recommended FY 2020-2023 Work Program**



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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- Three components of the Long Range Planning Division Work Program:
  - ▣ Required services and operations
  - ▣ On-going projects from the FY 2019-2020 Work Program
  - ▣ Recommended new projects



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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## □ Required Services:

Required Services	FTEs
Grant Research and Applications	
Agricultural Preserve Processing and Agricultural Preserve Advisory Committee Support	
Regional and Inter-Agency Coordination	
Technical Support to Other Departments	
Legislative Review	
General Plan Consistency Review	
Responsible Agency Review	
Capital Improvement Projects Conformity Review	
General Plan Annual Report	
Local Agency Formation Commission/Santa Barbara County Association of Governments Review	
<b>Total =</b>	<b>1.5</b>



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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## □ Operations:

<b>Operations</b>	<b>FTEs</b>
Budget Development and Implementation	
Public Information, Referrals, Website, and Outreach	
Staff Meetings and Training	
Evaluation and Performance Reviews	
Division Administration	
<b>Total =</b>	



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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## □ On-Going Projects from FY 2019-2020:

<b>Comprehensive Plan and Community Plan Projects</b>	<b>FTEs</b>
Circulation Element Update (Mandated)	0.7
Coastal Resiliency Local Coastal Program Amendments	0.2
ECAP Amendments and GHGs Thresholds Amendments (Partially Grant Funded)	0.5
Hollister Avenue – State Street Streetscape Project	0.1
Orcutt Community Plan Amendment (“Rodeo Drive”/Union Valley Parkway Road Extension)	0.2
Safety Element Update (Mandated and Partially Grant Funded)	0.9
Santa Claus Lane Streetscape, Beach Access, and Parking	0.6
Senate Bill (SB) 743 Vehicle Miles Traveled (VMT) CEQA Thresholds (Mandated)	0.3
<b>Comprehensive Plan and Community Plan Projects Subtotal =</b>	<b>3.5</b>



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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## □ On-Going Projects from FY 2019-2020:

<b>Ordinance Amendments</b>	<b>FTEs</b>
Accessory Dwelling Unit Ordinance Amendments (Grant Funded)	0.2
Advanced Meter (SoCal Gas) Ordinance Amendments	0.1
Agricultural Tiered Permitting Ordinance Amendments	0.5
Cannabis Land Use Ordinance Amendments	0.7
Farmstays Ordinance Amendments	0.3
Short-Term Rentals Coastal Zoning Ordinance Amendments	0.5
State Housing Bills Implementation	1.5
Utility Grade Solar Ordinance and Policy Amendments	0.8
Zoning Ordinance Amendments (Minor and Administrative Amendments)	0.4
<b>Ordinance Amendments Subtotal =</b>	<b>5.0</b>



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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- Continue to prioritize completion of existing projects
- New projects:
  - ▣ Energy Element Update
  - ▣ Environmental Justice Element
  - ▣ Housing Element Update
  - ▣ Land Use Element Update
- Consolidate Comprehensive Plan components





# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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- Requests:
  - ▣ Expansion from 11 to 13 FTEs
  - ▣ Use of consultant services
- If no expansion, then identify projects to postpone; avoid:
  - ▣ Mandated work
  - ▣ Grant-funded work
  - ▣ Projects that are substantially complete



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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## □ Projects to delay if no expansion is granted:

Option 1	Option 2	Option 3
Agricultural Tiered Permitting Ordinance Amendments – 0.5 FTE	Short Term Rentals Coastal Zoning Ordinance Amendments – 0.5 FTE	Combination of Options 1 and 2, or other combination  (See page 4 of the Board letter.)
Short Term Rentals Coastal Zoning Ordinance Amendments – 0.5 FTE	Zoning Ordinance Amendments (Minor and Administrative Amendments) – 0.4 FTE	
Utility Grade Solar Ordinance Amendments – 0.8 FTE	Utility Grade Solar Ordinance Amendments – 0.8 FTE	
Zoning Ordinance Amendments (Minor and Administrative Amendments) – 0.4 FTE	Reduce State Density Bonus and Housing Law labor to 0.3 FTE	
Total ≈ 2.2 FTE	Total ≈ 2.0 FTE	Total ≈ 2.0 FTE



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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- Planning Commission recommendations and request:
  - ▣ Supported staff's recommendations
  - ▣ Request to process odor control-related cannabis ordinance amendments separate from other amendments
    - Additional 0.5 FTEs of labor
  
- Montecito Planning Commission – March 18, 2020, hearing cancelled



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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- Agricultural Advisory Committee – prioritize cannabis ordinance amendments
- Requests from WE Watch and the Environmental Defense Center



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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- Next Steps:
  - ▣ Budget workshops – April 13, 2020
  - ▣ Budget adoption – June 9 & 11, 2020



# RECOMMENDED ACTIONS

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- a) Receive a report on the proposed Fiscal Year (FY) 2020-2023 Work Program;
- b) Allocate the requested funding and staff resources for an increase in funding and two authorized positions, or maintain funding and positions at current levels, to continue to provide required services, conduct operations, and work on (1) projects with remaining work from the FY 2019-2020 Work Program, and (2) recommended, new projects, as the projects with remaining work from FY 2019-2020 are completed, subject to approval of the Planning and Development Department's (P&D's) budget;



## RECOMMENDED ACTIONS (CONT.)

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- c) Provide direction to the County Executive Office (CEO) regarding any desired increase in funding and authorized positions for the Long Range Planning Division for inclusion in the FY 2020-2021 Recommended Budget; and
- d) Determine that the Board's action is not a "project" that is subject to environmental review pursuant to the State California Environmental Quality Act (CEQA) Guidelines [ § 15378(b)(5)].



**Questions?**

**SANTA BARBARA COUNTY  
PLANNING COMMISSION  
FEBRUARY 26, 2020**





# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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- Grants Awarded:
  - ▣ ADU Ordinance Amendments/State Housing and Density Bonus Law Amendments
    - SB2 Planning Grant - \$307,000
  - ▣ Safety Element Update
    - 404 Hazard Mitigation Grant Program - \$148,523



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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- Pending Grant Applications:
  - Circulation Element Update
    - SB1 Sustainable Communities Grant - \$475,000
  - Safety Element Update
    - California Resilience Grant - \$160,000



# LONG RANGE PLANNING DIVISION FY 2020-2023 WORK PROGRAM

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- Potential New Grant Applications:
  - ▣ State Housing and Density Bonus Law Amendments
    - Local Early Action Planning (LEAP) Grants - <\$750,000
  - ▣ Circulation Element Update
    - Active Transportation Program (ATP) Cycle 5 - \$475,000
  - ▣ Safety Element Update
    - Proposition 84 Wildfire Resiliency and Recovery Planning Grants - < \$250,000

