



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

A-15

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: County Executive Office
Department No.: 990
For Agenda Of: February 20, 2007
Placement: Set Hearing
Estimated Time: 1 hour
Continued Item: No
If Yes, date from:
Vote Required: Majority

0220-01

TO: Board of Supervisors
FROM: Deputy CEO: Ron Cortez (568-2243) *S. Thompson for Ron Cortez*
Contact Info: John McInnes, Director, Office of Long Range Planning, 568-3552
John Baker, Director, Planning & Development, 568-2085
SUBJECT: 2007-2008 Annual Work Program for Land Use Planning Projects & Policy Initiatives

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

FEB 20 2007

Recommended Actions:

That the Board of Supervisors set a hearing for March 6, 2007 to:

- a. Receive and file the *2007-2008 Annual Work Program and Mid-Year Report for Land Use Planning Projects and Policy Initiatives* (Work Program);
- b. Consider recommendations from the Planning Commission;
- c. Direct staff of the Office of Long Range Planning to continue work on current projects, required services and operations management and implement new potential projects recommended by the Planning Commission.

Summary Text:

The County Executive Office *2007-2008 Annual Work Program and Mid-year Report for Land Use Planning Projects and Policy Initiatives* (Work Program) provides a summary of the various land use planning projects and policy initiatives proposed for the upcoming 2007-2008 fiscal year which would update the Comprehensive Plan and associated implementing documents. The Work Program provides a framework to consider and determine priority planning efforts that further the County organization-wide values of Accountability, Customer-Focus and Efficiency (ACE). The purpose of the Work Program is to provide the Planning Commission and Board of Supervisors with an opportunity to review

current ongoing and new potential projects and select those that warrant general fund allocation and staff resources in the upcoming fiscal year.

Background: This is the eighth consecutive year that a Work Program has been prepared for consideration by the decision makers and the community. For the first time, the Fiscal Year 2007-2008 Work Program includes a discussion of land use planning projects and policy initiatives that are being undertaken by other County Departments so that this inter-related work effort can be reviewed in a comprehensive manner. This expanded Work Program is intended to reflect policy coordination efforts across County Departments, prevent fragmented decision making, and increase the efficiency and effectiveness of staff and decision makers in responding to broader County goals. This year's Work Program includes projects and initiatives from the following County departments:

- County Executive Office of Long Range Planning
- Planning & Development Department
- Agricultural Commissioner's Office
- Public Works Department
- General Services Department
- Parks Department

On February 7, 2007 the Planning Commission considered the Work Program and recommended that the Board receive and file the report. The Planning Commission will be providing recommendations on potential new projects. An action letter delineating their specific recommendations will be provided to the Board prior to the March 6, 2007 hearing.

Fiscal and Facilities Impacts:

Budgeted: N/A

Fiscal Analysis:

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
General Fund	\$ 2,782,795.00		
State			
Federal			
Fees			
Other:			
Total	\$ 2,782,795.00	\$ -	\$ -

Narrative: Funding for staff of the Office of Long Range Planning to complete the Fiscal Year 2007-2008 Work Program will be considered as part of the County budget process. Staffing is proposed to remain the same as in the approved 2006-2007 budget.

Staffing Impacts:

Legal Positions:

FTEs:

18.16 in Office of Long Range Planning 18.16 in Office of Long Range Planning

Special Instructions:

Clerk of the Board to send one copy of the minute order to the Office of Long Range Planning.

Attachments:

2007-2008 Annual Work Program and Mid-Year Report for Land Use Planning Projects and Policy Initiatives

Authored by:

Joy Hufschmid, Special Projects Manager, 568-3373