



Time Period latest year

As of... 30 Jun 2007

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Views: Objectives Key Performance Indicators

Year to date status indicators graphically score actual to base (target).

Performance Measures grouped by Policy Plan Area

Add to Favorites
Customize columns

Policy Plan Area / KPI	Trend	Status	Actual	Base	Score	Previous Actual	Actual % Change
Economic Vitality							
Amount of grant funds received	↔	●	1,670,000.00	1,750,000.00	95.43	1,670,452.00	-0.03
Incoming Plant Shipment Inspections	↗	●	18,364.00	18,364.00	100.00	28,308.00	-35.13
Nursery Inspections	↔	●	133.00	133.00	100.00	-	-
Outgoing Plant Shipment Certifications	↔	●	4,661.00	4,661.00	100.00	-	-
Human Capital Plan							
EPR Completion Rate	↗	●	23.00	30.00	76.67	29.00	-20.69
Workforce Lost Time Rate	↗	●	6.66	4.00	166.42	4.78	39.28
High Quality of Life							
Device Inspections	↔	●	5,827.00	5,827.00	100.00	-	-
Oak Trees planted	↗	●	3,300.00	1,500.00	220.00	100.00	3,200.00
Price Scanning Systems Checked	↔	●	56.00	55.00	101.82	-	-
Submitters Tested	↔	●	1,143.00	1,070.00	106.82	-	-
Safe & Healthy Families							
4-H Participants	↗	●	1,997.00	1,850.00	107.95	1,790.00	11.56
Nutrition Education	↔	●	6,199.00	6,236.00	99.41	-	-
Safe & Healthy Community							
Certificate accuracy	↗	●	3.00	0.00	-	2.00	50.00
Pesticide Use Permits issued	↔	●	897.00	897.00	100.00	-	-
Pesticide illness/complaint investigations	↔	●	40.00	40.00	100.00	-	-
Pesticide related inspections	↔	●	207.00	861.00	24.04	-	-

Trends compare current actual against an average of the 3 previous actuals - this provides a leading indicator for managers.

Well Above Above On Target Below Well Below Trend Up Trend Stable Trend Down

Legend of Performance Indicator Icons

The user can customize columns displayed on the Scorecard including the previous year actual and the current actual % change from previous.