



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: 5/1/2007
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Daniel C. Hernandez, Director of Parks; 568-2461
Contact Info: Coleen Lund, Project Manager; 568-2471
SUBJECT: Notice of Completion, Statement of Final Quantities for the
Construction of Arroyo Burro Beach Parking Lot Overlay
Project No. D40026; Second Supervisorial District

County Counsel Concurrence:

As to form: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

- A. Review and approve the Statement of Final Quantities for this project by the contractor, General Pavement Management, 240 Quail Court, Santa Paula, CA 93060 in the amount of \$116,589.00.
- B. Accept the Notice of Completion for the project and direct the Clerk of the Board to Record.

Summary:

This project was accepted as complete by County Parks on January 12, 2007. This project consisted of the grinding and preparation of the existing asphalt concrete parking lot, placing a new overlay of asphalt concrete pavement; applying new parking stall and pavement striping, and performing other related work as necessary to provide a complete project.

This project is part of the Parks Paving Program and included within the approved 2006/2007 Capital Improvement Program.

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BEFORE



AFTER

Background:

Arroyo Burro Beach and the Brown Pelican Restaurant are two very popular destinations among local residents and visitors alike. This new parking pavement overlay is not only an aesthetic improvement to the park; it has improved the life of the parking sub-structure and should resist traffic loads for at least the next 10 years before any other major pavement overlay or repairs are needed.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State Prop 12	\$ 116,589.00		
Federal			
Fees			
Other:			
Total	\$ 116,589.00	\$ -	\$ -

Narrative: Funding for this project was provided from Proposition 12 Per Capita Grant funding and General Fund Deferred Maintenance.

Staffing Impact(s):

Legal Positions:
N/A

FTEs:
N/A

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Special Instructions:

Clerk of the Board to Record the executed Notice of Completion and provide one copy of the recorded Notice to County Parks; attn. Coleen Lund.

Clerk of the Board to provide one copy of the executed Statement of Final Quantities to County Parks; attn. Coleen Lund.

Attachments:

Notice of Completion

Statement of Final Quantities

Authored by:

France Veillette, Civil Engineer Associate; 568-2473

cc:

NOTICE OF COMPLETION

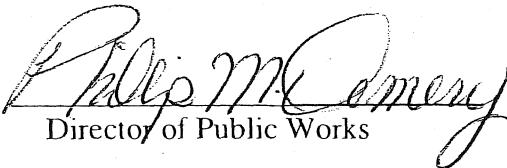
Notice is hereby given that the County of Santa Barbara, State of California, as owner of the public work hereinafter described did on the 13th day of October, 2006 enter into a contract with General Pavement Management, 240 Quail Court, Santa Paula, CA 93060, for the Arroyo Burro Beach Parking Lot Overlay; Project No. D40026. That pursuant to the laws of this State as provided in said Contract, said Contractor filed with the County good and sufficient Contractor's Bonds executed by the following Surety:

Performance Bond (100% Contract Price)
First National Insurance Company of America - \$123,825.00

Payment Bond (100% Contract Price)
First National Insurance Company of America - \$123,825.00

That on the 12th day of January 2007 the work called for by said Contract was completed by said Contractor.

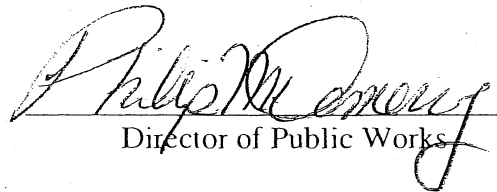
COUNTY OF SANTA BARBARA
STATE OF CALIFORNIA

By: 
Director of Public Works

**CACHUMA LAKE COUNTY PARK
ARROYO BURRO BEACH PARKING LOT OVERLAY
PROJECT NO. D40026**

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA)

PHILLIP M. DEMERY, being duly sworn says: that he is an Officer of the County of Santa Barbara, State of California, Director of Public Works; that he is duly authorized to make the verification of and on behalf of said County, that he has read the foregoing Notice of Completion and knows the content thereof; that the same is true of his own knowledge except as to those matters which are therein stated and on his information or belief and as to those matters he believes it to be true.


Director of Public Works



STATEMENT OF FINAL QUANTITIES
OF
CONTRACT ITEMS, EXTRA WORK, AND/OR DEDUCTIONS FOR
ARROYO BURRO BEACH PARKING LOT OVERLAY
PROJECT NO. D40026

TOTAL CONTRACT ITEMS: (Refer to Exhibit A attached)	\$ 123,825.00
ADJUSTMENT OF COMPENSATION:	
Fewer quantities, Item #2: Remove 6" & Replace AC Pavement	(14,950.00)
Additional quantities, Item #3: Grind and Remove AC Pavement	990.00
Additional quantities, Item #4: AC Pavement Overlay	6,724.00
TOTAL OF EXTRA WORK	(7,236.00)
NET PAYMENT TO CONTRACTOR	\$ 116,589.00

ACCEPTED AS FULL PAYMENT: CONTRACTOR: General Pavement Management Inc.

DATE: 3/15/07

By: [Signature]

Title: President / CEO

APPROVAL RECOMMENDED: [Signature] DATE: 03/13/07
Project Engineer

APPROVAL RECOMMENDED: [Signature] DATE: 3/26/07
Director \ Assistant Director of Public Works

Exhibit A

Project Name: Arroyo Burro Beach Parking Lot Overlay
 Project No. D40026
 12-Mar-07

Item	Description	Unit	Unit Price	Initial Qty	Total	Final Qty	Total	+ / -
1	Traffic Control	LS	10,000.00	1.00	10,000.00	1.00	10,000.00	0.00
2	Remove and Replace 6" A.C. Pavement	SF	13.00	2,800.00	36,400.00	1,650.00	21,450.00	-14,950.00
3	Grind and Remove A.C. Pavement (1-1/2")	SF	0.45	34,500.00	15,525.00	36,700.00	16,515.00	990.00
4	A.C. Pavement Overlay (2-1/2")	TON	82.00	550.00	45,100.00	632.00	51,824.00	6,724.00
5	Parking Lot Striping (Thermoplastic)	LS	6,000.00	1.00	6,000.00	1.00	6,000.00	0.00
6	Lower/Raise Cleanouts	EA	250.00	1.00	250.00	1.00	250.00	0.00
7	Lower/Raise Water Valves	EA	250.00	1.00	250.00	1.00	250.00	0.00
8	Wheel Stops (Remove and Reinstall)	EA	45	60	2700	60.00	2,700.00	0.00
9	Wheel Stops (Remove and Replace)	EA	115.00	40.00	4,600.00	40.00	4,600.00	0.00
10	Concrete Driveway	LS	3,000.00	1.00	3,000.00	1.00	3,000.00	0.00
					\$123,825.00			
						\$116,589.00		
								-\$7,236.00