

Budget Journal Entry

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 Document Description: PHD FY 21/22 TB Additional FSIE Award Processed On: Created By: Jeffrey Brown
 Post On: 2/1/2022 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 2/1/2022 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Public Health: Increase Tuberculosis (TB) FSIE Funding
 Budget Action: Increase appropriations of \$38,000 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from California Department of Public Health Tuberculosis Control Branch.

 Justification: This Budget Revision Request amends the FY 2021-2022 budget by increasing revenue in the Tuberculosis budget to accept an additional Food, Shelter, Incentives, and Enablers (FSIE) award in the amount of \$38,000. This unanticipated revenue has been made available by the California Department of Public Health TB Control Branch in order to fund unanticipated costs for Tuberculosis outbreak activities from July 1, 2021 to June 30, 2022.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	38,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	38,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>38,000.00</u>	<u>38,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0042	041	2420	4339	38,000.00		1402	202206	Increase TB FSIE Allocation
0042	041	2530	7661		3,000.00	1402	202206	TB Additional FSIE Allocation
0042	041	2530	7671		35,000.00	1402	202206	TB Additional FSIE Allocation
Total				<u>38,000.00</u>	<u>38,000.00</u>			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Jeffrey Brown		041-Public Health	1/12/2022 11:53:22 AM	Y
Suzanne Jacobson	Fund/Department	041-Public Health Funds	1/12/2022 12:01:19 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	1/12/2022 1:02:35 PM	Y
Sara Weal	FACS	All Depts-All Funds	1/12/2022 2:45:12 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	1/13/2022 9:01:56 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	1/13/2022 9:31:20 AM	Y