

Budget Journal Entry

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References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 10/18/2016 Approval: BOS 4/5 Has Board Letter: Yes

Title: Purchase of Tasers

Budget Action: Increase Appropriations of \$59,290 in Sheriff General Fund for Services and Supplies - Special Departmental Expense funded by release of Restricted Forfeiture Penalty fund balance

Justification: The Taser 60 Plan allows the Sheriff's Office to acquire 303 new Tasers for a total price of \$401,433.14. This cost will be spread out over five years, which matches the extended warranty plan included in the purchase price. The cost per unit under the Taser 60 program is 9.6% cheaper than a bulk purchase without the program. This saves the Sheriff's Office about \$42,800.

Balance before release in Restricted Forfeiture Penalty fund balance in \$681,195.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	59,290.00
0001 - General	032 - Sheriff		92 - Changes to Restricted	59,290.00	0.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>59,290.00</u>	<u>59,290.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	032	2420	9758	59,290.00		1028	6100	2050	201706	Taser Purchase - Payment Year 1

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0001	032	2530	7650		59,290.00	1028	6100	2050	201706	Taser Purchase - Payment Year 1
			Total		<u>59,290.00</u>					<u>59,290.00</u>

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Douglas Martin	10/6/2016 12:39:17 PM	032 - Sheriff	Fund/Department	Y
Paul Clementi	10/6/2016 1:05:49 PM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	10/6/2016 1:46:41 PM	061 - Auditor-Controller	FACS	Y