



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: January 11, 2022
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department Van Do-Reynoso, MPH, PhD, Director
Director(s) Public Health Department
Contact Info: Paige Batson, Deputy Director
(805) 681-5446
SUBJECT: Amendment to Immunization Local Assistance Revenue Grant Agreement
Number 17-10348

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions: That the Board of Supervisors consider the following:

- a) Approve, ratify, and authorize the Chair to execute a Third Amendment to Grant Agreement Number 17-10348 for the Immunization Local Assistance Grant with the California Department of Public Health Immunization Branch to support vaccine preventable disease prevention and surveillance activities and COVID-19 vaccination activities. This Third Amendment increases funding by \$4,509,493 for a total revenue amount of \$5,488,584 with a period of performance from July 1, 2017 through June 30, 2022; and
- b) Approve Budget Revision Request BJE Number 0008052 to amend the Public Health Department Fiscal Year 2021-22 Budget to add \$2,304,271 in new revenue and appropriation to be spent from July 2021 through June 2022; and
- c) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda for your Board to execute a Third Amendment to Grant Agreement Number 17-10348 with the California Department of Public Health (CDPH) Immunization Branch to increase funding to augment and enhance efforts around vaccine preventable disease prevention and surveillance and perform COVID-19 vaccination planning and implementation (Attachment A).

Background:

The CDPH Immunization Branch received funding from the Centers of Disease Control to assist local health departments in preventing and controlling vaccine preventable diseases and COVID-19 vaccine planning and implementation. The CDPH Immunization Branch is releasing these funds to local health departments to implement the following activities:

- Assess and improve coverage levels in the jurisdiction of all vaccines recommended by the Advisory Committee on Immunization Practices (ACIP) to protect the population.
- Detect, report, and control vaccine-preventable diseases in the jurisdiction.
- Identify populations or communities disproportionately affected by COVID-19 and with lower immunization coverage.
- Set targets for immunization in these target populations.
- Develop and implement strategies for vaccinating identified target populations.

Performance Measure:

Refer to the attached detailed Scope of Work for objectives and activities.

Contract Renewals and Performance Outcomes:

Not applicable as this is a revenue agreement.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

This grant amendment and budget revision will increase the FY 21/22 grant amount with \$4,509,493 in one-time funding (Round 2 = \$99,049; Round 3 = \$2,205,222; Round 4 - \$2,205,222). This will increase the total grant amount from \$979,091 to \$5,488,584. Amendment #2 to increase the grant amount to \$979,091 was approved by the Board on March 9, 2021. Board approval and a budget revision are required because the additional funding adds more than 10% to the Immunization Local Assistance Agreement amount.

COVID Round 2 will pay for additional FY 21/22 expenditures for extra help registered nurses and EMT/LVNs for vaccine administration, and associated operating/general/indirect expenses.

COVID Round 3 will fund COVID-19 Mobile Vaccination Program salaries, benefits, and associated services and supplies costs for FY 21/22, 22/23, and 23/24.

COVID Round 4 will fund salaries and benefits for numerous Vaccination program staff positions in FY 21/22, 22/23, and 23/24, including the COVID-19 Homebound Vaccination Team and miscellaneous positions not included in COVID-19 Rounds 2 and 3, as well as operating and general expenses

including vaccination site rental costs and temporary/contract staffing. Round 4 also includes funding for a \$69,000 subrecipient award to Fighting Back Santa Maria Valley to purchase and provide gift cards as vaccine incentives, which is going to the Board under a separate letter on the agenda of January 11, 2022.

Per CDPH, Round 2 must be spent entirely in FY 21/22, but unspent dollars from Rounds 3 and 4 can be rolled over into FY 22/23 and 23/24. BJE # 0008052 to amend the FY 21/22 budget assumes Round 2 will be 100% spent in FY 21/22, and Rounds 3 and 4 will each be 50% spent in FY 21/22, with the remainder of Rounds 3 and 4 reserved for future fiscal years.

Key Contract Risks:

Risks with this revenue agreement are minimal, and Santa Barbara County Public Health Department has a long-standing contractual relationship with the California Department of Public Health. Funding for this agreement is made available from federal Centers for Disease Control funding issued to CDPH.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please execute two (2) original Amendments to Grant Agreement Number 17-10348 and retain both of them and one (1) Certified Minute Order for pick-up by the department. One original fully executed Amendment will be returned to the Clerk of the Board once CDPH has countersigned. Please email Kelly.Lazarus@sbcphd.org when available for pickup.

Attachments:

- A. Third Amendment to Grant Agreement Number 17-10348
- B. CDPH Immunization Branch Scope of Work for Local Health Department FY2021-2022
- C. Second Amendment to Grant Agreement Number 17-10348
- D. First Amendment to Grant Agreement Number 17-10348
- E. Grant Agreement Number 17-10348
- F. Budget Revision Request BJE Number 0008052

Authored by:

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