

# Budget Journal Entry

Document Number: BJE - 0003802      Batch ID: 1777712      Created On: 2/4/2015 6:21:53 PM  
 Document Description: CSD/P&D/CC- Increase appr. for Isla Vista Fence      Processed On:      Created By: Ryder Bailey  
 Post On: 3/3/2015      Processed By:

## References

Audit Trail:

## Budget Revision Request

Agenda Item: Agenda Date: 3/3/2015 Approval: BOS 4/5 Has Board Letter: Yes

Title: CSD/P&D/CC- Increase appr. for Isla Vista Fence

Budget Action: Increase appropriations of \$70,000 in Community Services Department, Parks Division, General Fund for Services and Supplies and Intrafund Transfers funded by unanticipated revenue from the University of California, Santa Barbara. Transfer appropriations of \$13,000 in Planning and Development, General Fund from Licenses, Permits and Franchises to Intrafund Transfers. Transfer appropriations of \$1,100 in County Counsel, General Fund from Charges for Services to Intrafund Transfers.

Justification: The Parks Division of the County Community Services Department has been seeking funds to erect bluff top safety fencing within six ocean front public parks and open space areas along Del Playa Drive. Notwithstanding temporary fencing that was recently installed under an Emergency Permit, these parks and open space areas currently contain either no bluff fencing or low fencing (two-rail wooden fences). After considering several different fence styles, the proposal is for a 54-inch (4 ½-foot) tall safety fence consisting of a three-rail wooden pole fence covered with small-space coated diamond chain link on the landward side to prevent climbing and sitting. The fence would commence at Pelican Park and terminate at the western end of Sea Lookout Park.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	013 - County Counsel		30 - Charges for Services	(1,100.00)	0.00
0001 - General	013 - County Counsel		80 - Intrafund Expenditure Transfers (-)	0.00	(1,100.00)
Fund: 0001 - General, Department: 013 - County Counsel Total:				<u>(1,100.00)</u>	<u>(1,100.00)</u>
0001 - General	052 - Parks		27 - Intergovernmental Revenue-Other	70,000.00	0.00
0001 - General	052 - Parks		55 - Services and Supplies	0.00	55,900.00
0001 - General	052 - Parks		85 - Intrafund Expenditure Transfers (+)	0.00	14,100.00
Fund: 0001 - General, Department: 052 - Parks Total:				<u>70,000.00</u>	<u>70,000.00</u>

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0001 - General	053 - Planning & Development	10 - Licenses, Permits and Franchises	(13,000.00)	0.00
0001 - General	053 - Planning & Development	80 - Intrafund Expenditure Transfers (-)	0.00	(13,000.00)
Fund: 0001 - General, Department: 053 - Planning & Development Total:			<u>(13,000.00)</u>	<u>(13,000.00)</u>

## Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	052	2420	4840	70,000.00		0301		SCOSIV	201506	Incr Appr for UCSB Contribution towards IV Fence
0001	052	2530	7700		55,900.00	0301		SCOSIV	201506	Incr Appr for IV Fence Parks and IVRPD costs
0001	052	2530	9318		13,000.00	0301		SCOSIV	201506	Incr Appr for intra-fund xfer for P&D costs
0001	052	2530	9303		1,100.00	0301		SCOSIV	201506	Incr Appr for intra-fund xfer for CoCo costs
0001	053	2530	9117	13,000.00		2010	2000		201506	Trans Appr for intra-fund xfer for P&D rev
0001	013	2530	9117	1,100.00		1000			201506	Trans Appr for intra-fund xfer for CoCo rev
0001	053	2430	3247		13,000.00	2010	2000		201506	Trans Appr to intra-fund xfer for P&D rev
0001	013	2430	5030		1,100.00	1000			201506	Trans Appr to intra-fund xfer for CoCo rev
Total				<u>84,100.00</u>	<u>84,100.00</u>					

## Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Karen Libby	2/17/2015 11:13:44 AM	013 - County Counsel	Fund/Department	N
Karen Libby	2/17/2015 2:45:20 PM	013 - County Counsel	Fund/Department	N
Ryder Bailey	2/23/2015 9:53:59 AM	057 - Community Services	Fund/Department	Y
Rachel Lipman	2/23/2015 10:09:13 AM	053 - Planning & Development	Fund/Department	Y
Karen Libby	2/23/2015 10:20:48 AM	013 - County Counsel	Fund/Department	Y
John Jayasinghe	2/23/2015 10:22:05 AM	012 - County Executive Office	CEO Analyst	Y
Erica Ruiz	2/23/2015 10:25:24 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	2/23/2015 10:57:05 AM	061 - Auditor-Controller	Chief Deputy Controller	Y