



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: May 10, 2016
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice A. Gleghorn PhD, Director
Director(s) Department of Behavioral Wellness, 681-5220
Contact Info: Lindsay Walter, Interim Chief Financial Officer, 681-5236
SUBJECT: Anka Behavioral Health, Inc. FY 2014-17 First Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions: That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to Anka Behavioral Health Inc's contract, adding new language and changing the County Maximum Allowable (CMA), from \$345/day to Actual Cost with no change to the total maximum amount through June 30, 2017.
- B. Determine that the above actions are organizational or administrative activities of the government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text: The Santa Barbara County Department of Behavioral Wellness (Behavioral Wellness) provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will allow Behavioral Wellness to assist Anka in covering their costs of providing services to its clients as well as make sure that the County is paid for the entire length of a client's stay, even when that stay exceeds 30 days.

Background:

The County Maximum Allowable (CMA) is a local restriction that must be abided by contractually unless an amendment is made to remove this restriction. The CMA rate is set by the County as a control to ensure that contractors deliver mental health services at an efficient rate. In the case of Anka, the Department anticipates that the contractor will exceed the CMA in their startup year of 2015-2016 only due to issues with referrals and the flow of clients into their crisis residential programs. If the CMA restriction is removed for this year then the County can receive additional federal funds as there is no prescribed limitation on rates at the State and Federal levels. The item is on the agenda to ensure that the Department receives additional federal funds for Anka’s services and, in turn, provides cost recovery for the contractor to ensure that the program remains financially viable.

Anka Behavioral Health operates the 12-bed Crisis Respite Residential House in Santa Maria and the newly renovated 8-bed Crisis Respite Residential House in Santa Barbara. A Crisis Respite Residential House is a safe and therapeutic environment where residents will be assisted to: stabilize the symptoms of mental illness and co-occurring conditions; gain skills to manage his or her condition more effectively; make progress on the path to personal recovery; and engage community supports that will enable him or her to leave the facility, participate fully in necessary follow-up treatment, and improve networks of support for community life, including linkage to community services.

This program provides crisis respite and intervention services, and also provides individuals connections with ongoing services and supports. The services are provided 24 hours per day, 7 days per week and 365 days per year. Clients’ lengths of stays are not to exceed 30 days without County authorization. Services are provided to adults in crisis due to mental health or co-occurring substance abuse conditions. The facility is voluntarily accessed by clients who are motivated to obtain help to recover from their current crisis situations and want to learn skills and access community resources to prevent further crisis situations. Residential stays are used as “transitional” experiences for patients re-entering the community from higher levels of care, such as inpatient stay, to reduce the potential for re-hospitalizations.

Performance Measure:

This request expands the existing contract in which Anka Behavioral Health is subject to performance measures based on requirements of the SB82 state grant. Staff is currently working with system providers to appropriately assess current performance indicators and to determine any revisions to future performance objectives for FY 2016-2017.

Fiscal and Facilities Impacts:

Budgeted: N/A

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 15-16</u>	<u>FY 16-17</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,295,929.00	\$ 1,295,929.00	
Federal	\$ 595,938.00	\$ 595,938.00	
Fees			
Other:			
Total	\$ 1,891,867.00	\$ 1,891,867.00	\$ -

Narrative: The above referenced contract is funded by State and Federal funds. There will be no change in the maximum contract amount, only rate changes, which does not affect the FY 2015-2016 Adopted Budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments.

Special Instructions:

Please email one (1) complete copy of the executed contract and one (1) minute order to: admhscontractsstaff@co.santa-barbara.ca.us

Attachments:

Attachment A: Anka Behavioral Health, Inc., First Amendment FY 14-17

Attachment B: Anka Behavioral Health, Inc., BC 16-014

Authored by:

Q. Lopez