

Budget Revision Requests
4/7/2026

Revision No.: 0011012
Departments: General Services
Title: Transfer to Surf Beach from Wall Weatherization
Budget Action: Transfer appropriations of \$11,000 in the General Services Capital Outlay Fund for Capital Assets from Project 21013 for SB DA Exterior Wall Weatherize to Project 24015 for the GS Surf Beach Parking Lot Fence.

Budget Revision Requests

Document Number: BJE - 0011012 Agenda Item: Agenda Date: 4/7/2026 Approval: BOS 3/5 Has Board Letter: No

Related Event:

Title: Transfer to Surf Beach from Wall Weatherization

Budget Action: Transfer appropriations of \$11,000 in the General Services Capital Outlay Fund for Capital Assets from Project 21013 for SB DA Exterior Wall Weatherize to Project 24015 for the GS Surf Beach Parking Lot Fence.

Justification: This budget revision request does not increase the overall budget in the Capital Outlay Fund. The BJE transfers appropriations between two existing capital projects. Due to unforeseen costs, the Surf Beach Parking Lot Fence project is in need of funding to complete the project. The Santa Barbara DA window weatherization project has been completed within budget and has appropriations available to transfer to fund the Surf Beach Parking Lot Fence Project.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	0.00	0.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	0.00
Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Brant Markley	Fund/Department	063-General Services Funds	3/18/2026 10:39:20 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	3/18/2026 11:13:57 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	3/18/2026 1:09:53 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	3/18/2026 1:22:31 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/19/2026 9:19:14 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/26/2026 3:08:02 PM	Y

Budget Revision Requests 4/7/2026

Revision No.: 0010992
 Departments: Clerk-Recorder-Assessor, Sheriff
 Title: Establish Appropriations for Statewide Special Election
 Budget Action: Increase Appropriations of \$15,260 in Sheriff General Fund for Salaries and Benefits funded by an Intrafund transfer from the General Fund. Establish appropriations of \$1,720,945 in Clerk-Recorder-Assessor General Fund for Salaries and Benefits (\$675,117), Services and Supplies (\$1,016,389), Other Charges (\$14,179), and Intrafund Expenditure Transfers Out (\$15,260) funded by unanticipated revenue from the California Secretary of State to fund the November 04, 2025 Statewide Special Election.

Revision No.: 0010995
 Departments: General Services, Treasurer-Tax Collector-Public
 Title: Veterans Services Santa Barbara Office Reconfiguration
 Budget Action: Increase appropriations of \$40,000 in General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund. Increase appropriations of \$40,000 in the Treasurer-Tax Collector General Fund for Other Financing Uses funded by unanticipated revenue from Other Miscellaneous Revenue.

Revision No.: 0011000
 Departments: General County Programs, Information Technology
 Title: Establish Appropriations for Countywide Bosch Video Management System Storage Upgrade
 Budget Action: Increase appropriations of \$521,100 in ITD Communications Fund for Capital Assets funded by operating transfers from the IT Services Fund and the General Fund. Increase appropriations of \$81,100 in ITD IT Services Fund for Other Financing Uses funded by release of Capital Replacement Retained Earnings. Increase appropriations of \$440,000 in General County Programs General Fund for Other Financing Uses funded by a release of Committed Technology Replacement & Investment fund balance.

Revision No.: 0011001
 Departments: General County Programs
 Title: Establish Appropriations for Jail Mental Health Needs Assessment
 Budget Action: Establish appropriations of \$30,000 in General County Programs General Fund for Services and Supplies funded by release of Restricted Public Safety Prop 172 fund balance.

Revision No.: 0011004
 Departments: General County Programs
 Title: Establish Appropriations for BOS Fifth District Donation
 Budget Action: Establish Appropriations of \$10,000 in General County Programs General Fund for Services & Supplies funded by release of Committed Emerging Issues fund balance.

Revision No.: 0011008
 Departments: General County Programs
 Title: Establish Appropriations for Jail Medical Care Feasibility Study
 Budget Action: Establish Appropriations of \$146,455 in General County Programs Tobacco Settlement Fund for Services and Supplied funded by release of Committed Health Care Programs Fund Balance.

Revision No.: 0011013
 Departments: General County Programs, General Services
 Title: Purchase of Second Solar Mobile Nanogrid Trailer

Budget Revision Requests 4/7/2026

Budget Action: Increase Appropriations of \$100,000 in General County Programs General Fund for Intrafund Expenditures Transfer (+) funded by release of Restricted Purpose of Fund balance. Increase appropriations of \$100,000 in General Services General Fund for Capital Assets funded by an intrafund expenditure transfer (\$100,000).

Budget Revision Requests

Document Number: BJE - 0010992 Agenda Item: Agenda Date: 4/7/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish Appropriations for Statewide Special Election

Budget Action: Increase Appropriations of \$15,260 in Sheriff General Fund for Salaries and Benefits funded by an Intrafund transfer from the General Fund. Establish appropriations of \$1,720,945 in Clerk-Recorder-Assessor General Fund for Salaries and Benefits (\$675,117), Services and Supplies (\$1,016,389), Other Charges (\$14,179), and Intrafund Expenditure Transfers Out (\$15,260) funded by unanticipated revenue from the California Secretary of State to fund the November 04, 2025 Statewide Special Election.

Justification: This Budget Revision is needed to create revenue and expenditure appropriations for the funding and actual costs associated with the November 04, 2025 Statewide Special Election.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	15,260.00
0001 - General	032 - Sheriff		80 - Intrafund Expenditure Transfers (-)	0.00	(15,260.00)
Fund: 0001 - General, Department: 032 - Sheriff Total:				0.00	0.00
0001 - General	062 - Clerk-Recorder-Assessor		25 - Intergovernmental Revenue-State	1,720,945.00	0.00
0001 - General	062 - Clerk-Recorder-Assessor		50 - Salaries and Employee Benefits	0.00	675,117.00
0001 - General	062 - Clerk-Recorder-Assessor		55 - Services and Supplies	0.00	1,016,389.00
0001 - General	062 - Clerk-Recorder-Assessor		60 - Other Charges	0.00	14,179.00
0001 - General	062 - Clerk-Recorder-Assessor		85 - Intrafund Expenditure Transfers (+)	0.00	15,260.00
Fund: 0001 - General, Department: 062 - Clerk-Recorder-Assessor Total:				1,720,945.00	1,720,945.00

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
William Coulson	Fund/Department	032-Sheriff Funds	2/26/2026 3:37:47 PM	Y
Vanessa Graeff	Fund/Department	062-Clerk-Recorder-Assessor Funds	2/26/2026 3:40:04 PM	Y
Melinda Greene	Fund/Department	062-Clerk-Recorder-Assessor Funds	2/27/2026 3:32:04 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	3/23/2026 10:20:03 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	3/23/2026 11:33:35 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/23/2026 1:05:01 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/26/2026 2:30:07 PM	Y

Budget Revision Requests

Document Number: BJE - 0010995 Agenda Item: Agenda Date: 4/7/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Veterans Services Santa Barbara Office Reconfiguration

Budget Action: Increase appropriations of \$40,000 in General Services Capital Outlay fund for Capital Assets funded by an operating transfer from the General Fund.
 Increase appropriations of \$40,000 in the Treasurer-Tax Collector General Fund for Other Financing Uses funded by unanticipated revenue from Other Miscellaneous Revenue.

Justification: This budget revision transfers funds of \$40,000 to the General Services Capital Outlay fund for the Veterans Services Office Improvement Project to add one new private office space for the Veterans Services Division needed to accommodate reconfiguration efforts within the Treasurer-Tax Collector department.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	40,000.00	0.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	40,000.00
Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:				<u>40,000.00</u>	<u>40,000.00</u>
0001 - General	065 - Treasurer-Tax Collector-Public		45 - Miscellaneous Revenue	40,000.00	0.00
0001 - General	065 - Treasurer-Tax Collector-Public		70 - Other Financing Uses	0.00	40,000.00
Fund: 0001 - General, Department: 065 - Treasurer-Tax Collector-Public Total:				<u>40,000.00</u>	<u>40,000.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Le Anne Hagerty	Fund/Department	065-TTC General Fund	3/19/2026 12:41:45 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	3/19/2026 1:30:39 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	3/19/2026 2:24:17 PM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	3/23/2026 8:31:58 AM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	3/23/2026 10:19:17 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	3/23/2026 11:10:58 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/23/2026 1:11:33 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/26/2026 2:31:00 PM	Y

Budget Revision Requests

Document Number: BJE - 0011000 Agenda Item: Agenda Date: 4/7/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish Appropriations for Countywide Bosch Video Management System Storage Upgrade

Budget Action: Increase appropriations of \$521,100 in ITD Communications Fund for Capital Assets funded by operating transfers from the IT Services Fund and the General Fund. Increase appropriations of \$81,100 in ITD IT Services Fund for Other Financing Uses funded by release of Capital Replacement Retained Earnings. Increase appropriations of \$440,000 in General County Programs General Fund for Other Financing Uses funded by a release of Committed Technology Replacement & Investment fund balance.

Justification: This budget revision is necessary to establish appropriations of \$521,100 to replace and upgrade the County's Video Management System (VMS) storage, which supports Countywide camera video recording. The existing storage system has reached end-of-life, is experiencing critical performance degradation, and can now retain only approximately 20 days of footage. The upgraded storage platform will provide up to 365 days of retention to meet new regulatory and operational requirements, ensure continuity of safety and security functions, and reduce the risk of system failure or data loss. \$440,000 in funding for this upgrade is coming from the General County Programs General Fund Committed Technology Replacement & Investment fund balance while the balance of \$81,100 is coming from ITD's IT Services Fund, retained earnings.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
1915 - Information Technology Svcs	067 - Information Technology		70 - Other Financing Uses	0.00	81,100.00
1915 - Information Technology Svcs	067 - Information Technology		89 - Changes to Retained Earnings	81,100.00	0.00
Fund: 1915 - Information Technology Svcs, Department: 067 - Information Technology Total:				<u>81,100.00</u>	<u>81,100.00</u>
1919 - Communications Services	067 - Information Technology		40 - Other Financing Sources	521,100.00	0.00
1919 - Communications Services	067 - Information Technology		65 - Capital Assets	0.00	521,100.00
Fund: 1919 - Communications Services, Department: 067 - Information Technology Total:				<u>521,100.00</u>	<u>521,100.00</u>
0001 - General	990 - General County Programs		70 - Other Financing Uses	0.00	440,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	440,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>440,000.00</u>	<u>440,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Steven Yee	CEO Analyst	All Depts-All Funds	3/24/2026 9:10:45 AM	Y
Joel Flores	Fund/Department	067-Central IT Fund Groups	3/24/2026 9:22:56 AM	Y
Kyle Slattery		067-Information Technology	3/24/2026 2:40:26 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	3/24/2026 3:43:22 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	3/25/2026 8:09:07 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/25/2026 8:31:59 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/26/2026 3:03:26 PM	Y

Budget Revision Requests

Document Number: BJE - 0011001 Agenda Item: Agenda Date: 4/7/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish Appropriations for Jail Mental Health Needs Assessment

Budget Action: Establish appropriations of \$30,000 in General County Programs General Fund for Services and Supplies funded by release of Restricted Public Safety Prop 172 fund balance.

Justification: This budget revision is necessary to establish appropriations of \$30,000 in the General County Programs General Fund for an external assessment of Behavioral Health Units at the County's jails. Funding for this assessment is coming from the General County Programs General Fund Restricted Prop 172 fund balance where funds have been accumulated to address Disability Rights California (DRC) settlement terms.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	30,000.00
0001 - General	990 - General County Programs		92 - Changes to Restricted	30,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>30,000.00</u>	<u>30,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Steven Yee	CEO Analyst	All Depts-All Funds	3/10/2026 8:35:51 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	3/10/2026 8:42:55 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/10/2026 10:38:32 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/26/2026 3:00:40 PM	Y

Budget Revision Requests

Document Number: BJE - 0011004 Agenda Item: Agenda Date: 4/7/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish Appropriations for BOS Fifth District Donation

Budget Action: Establish Appropriations of \$10,000 in General County Programs General Fund for Services & Supplies funded by release of Committed Emerging Issues fund balance.

Justification: This budget revision is necessary to establish appropriations of \$10,000 in the General County Programs General Fund for a donation to the Guadalupe Community Action Coalition to support the Royal Theater Renovation Project. A board letter authorizing this donation was already approved by the Board at the December 16, 2025 board meeting and this budget revision appropriates funding in order to remit payment. Funding for this donation is coming from discretionary funding allocated to the Board of Supervisor's Fifth District in prior fiscal years. These funds are being held in the General County Programs General Fund Committed Emerging Issues fund balance and are intended to provide a community benefit that meets the social needs of the County.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	10,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	10,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>10,000.00</u>	<u>10,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Steven Yee	CEO Analyst	All Depts-All Funds	3/10/2026 2:00:18 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	3/10/2026 2:23:30 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/10/2026 4:57:22 PM	Y
Katrina Fernandez	Budget Director	All Depts-All Funds	3/10/2026 6:51:13 PM	Y

Budget Revision Requests

Document Number: BJE - 0011008 Agenda Item: Agenda Date: 4/7/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish Appropriations for Jail Medical Care Feasibility Study

Budget Action: Establish Appropriations of \$146,455 in General County Programs Tobacco Settlement Fund for Services and Supplied funded by release of Committed Health Care Programs Fund Balance.

Justification: This budget revision is necessary to establish appropriations of \$146,455 in the General County Programs Tobacco Settlement Fund for a Memorandum of Understanding (MOU) established between the County and Golden State Finance Authority (GSFA) to provide cost reimbursement for participation in a regional Jail Medical Care Feasibility Study focused on evaluating long-term, sustainable alternatives for jail medical service delivery. This MOU has already been approved and authorized through Board action at the March 10, 2026 Board meeting. Funding for this one-time cost is coming from the General County Programs Tobacco Settlement Fund Committed fund balance which is available for health-related uses.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0046 - Tobacco Settlement	990 - General County Programs		55 - Services and Supplies	0.00	146,455.00
0046 - Tobacco Settlement	990 - General County Programs		93 - Changes to Committed	146,455.00	0.00
Fund: 0046 - Tobacco Settlement, Department: 990 - General County Programs Total:				<u>146,455.00</u>	<u>146,455.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Steven Yee	CEO Analyst	All Depts-All Funds	3/16/2026 9:27:20 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	3/16/2026 10:37:10 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/16/2026 1:03:37 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/26/2026 3:02:09 PM	Y

Budget Revision Requests

Document Number: BJE - 0011013 Agenda Item: Agenda Date: 4/7/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Purchase of Second Solar Mobile Nanogrid Trailer

Budget Action: Increase Appropriations of \$100,000 in General County Programs General Fund for Intrafund Expenditures Transfer (+) funded by release of Restricted Purpose of Fund balance. Increase appropriations of \$100,000 in General Services General Fund for Capital Assets funded by an intrafund expenditure transfer (\$100,000).

Justification: This BJE is being resubmitted, as the original BJE (BJE-0009062) was not actualized and the funds were never transferred.

The purchase of this second Nanogrid trailer will allow the Office of Emergency Management (OEM) to utilize this 16-foot Solar Mobile Nanogrid Emergency Response trailer (Nanogrid) that generates carbon-free electricity from onboard solar panels and battery packs. The Nanogrid can be towed – preferably by an electric pickup truck – around the County to provide essential services after a disaster.

In December 2001, the County signed a franchise agreement with Cox Communications to provide cable services on the south coast. As part of the agreement, the County received grants from Cox and agreed to manage public and educational (PE) access cable channels. Cox provided \$3,150,000 in funding, including a \$1,000,000 PE capital endowment fund to provide for the long-term capital support of the PE access channels within the County. The settlement agreement between Cox and the County to allocate the \$1 million fund, included \$100,000 in funding for the co-branded Nanogrid emergency

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	063 - General Services		65 - Capital Assets	0.00	100,000.00
0001 - General	063 - General Services		80 - Intrafund Expenditure Transfers (-)	0.00	(100,000.00)
Fund: 0001 - General, Department: 063 - General Services Total:				<u>0.00</u>	<u>0.00</u>
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	100,000.00
0001 - General	990 - General County Programs		92 - Changes to Restricted	100,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>100,000.00</u>	<u>100,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Rosario Reyes-Garcia	Fund/Department	063-General Services Funds	3/18/2026 3:50:44 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	3/19/2026 9:07:03 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	3/19/2026 9:13:11 AM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	3/24/2026 8:33:10 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	3/25/2026 8:09:22 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	3/25/2026 8:33:57 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	3/25/2026 9:18:08 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/26/2026 3:24:57 PM	Y