



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: May 22, 2012
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Beverly A. Taylor, Chief Probation Officer, 882-3638
Director(s)
Contact Info: Brian Swanson, Probation Manager, 739-8606
bswanso@co.santa-barbara.ca.us

SUBJECT: Adoption of the Resolution Authorizing the Chief Probation Officer to Apply for Juvenile Accountability Block Grant Funding from the Corrections Standards Authority for Fiscal Year (FY) 2012-2013.

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: No

Recommended Actions:

That the Board of Supervisors:

Adopt the attached resolution authorizing the Chief Probation Officer to submit, sign, and accept Juvenile Accountability Block Grant (JABG) funding in the amount of \$41,108 for the period July 1, 2012, to June 30, 2013, from the California Corrections Standards Authority (CSA).

Summary Text:

At the April 20, 2012, meeting of the Juvenile Justice Coordinating Council (JJCC), it was agreed that the FY 2012-13 grant funding should be used to support substance abuse counseling services to juvenile offenders participating in the Juvenile Drug Court (JDC) program, alcohol and substance abuse group counseling for juvenile offenders detained in the Santa Maria Juvenile Hall (SMJH), and to provide Teen Court/Peer Review services.

Background:

Probation has received Juvenile Accountability and Incentive Block Grant funds from the Federal Office of Criminal Justice Planning (OCJP) since FY 1999-2000. The grant was renamed the Juvenile Accountability Block Grant in FY 2004-2005. The original seventeen program purpose areas remained unchanged.

Since January 2002, JABG funds have been consistently utilized locally. Program Area 8, *Juvenile Drug Courts*, includes the provision of services to minors participating in the County’s JDC programs and for continued alcohol and drug group counseling in the SMJH for detained JDC participants. Teen Court/Peer Review case management of minors in the three geographic regions of the County is also funded under Program Area 11, *Accountability*.

Performance Measure:

The Performance Measures for the JDC Program are:

- Ensure at least 65 percent of youth in the JDC graduate successfully. During FY 2010-11, 43 of 100 youth (43 percent) successfully completed the JDC program.
- Ensure that at least 80 percent of JDC graduates do not have a new felony or misdemeanor referral within six months of graduation. In 2010-11 of 43 youth successfully exiting JDC, 41 (95.3 percent) did not get referred for a new felony within six months and 36 (83.7 percent) did not get referred for a misdemeanor within six months.

The Performance Measure for the Teen Court Program is:

- Ensure that at least 80 percent of Teen Court graduates do not have a new felony or misdemeanor referral within six months of graduation. In 2010-11, of 464 youth successfully exiting Teen Court 449 (96.8 percent) did not get referred for a new felony within six months, and 428 (92.2 percent) did not get referred for a misdemeanor within six months.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>FY 12-13 Costs:</u>
General Fund	\$ 3,867	\$ 2,634
YOBG Fund	1,934	1,934
JABG Federal Allocation	52,210	41,108
Total	\$ 58,011	\$ 45,676

The JABG funds programs and services surrounding the JDC program and Teen Court/Peer Review Program. The FY 2011-2012 amount totaled \$58,011. A portion of that amount was used to fund parent education and support groups in each area since July 1, 2011. The current budget amount reflects a decrease in both Federal and State funding for JABG. Thus, as recommended through a Budget Sub-Committee, the JJCC voted to eliminate that program as a funded component for FY 2012-13. The remaining components remained funded albeit at lower amounts.

There will be no anticipated facility impacts. The project will use existing facilities.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

Please return (2) original resolution to Lorna Merana, Probation Department, 117 East Carrillo St., Santa Barbara, CA 93101.

Attachments:

Attachment A: Resolution of the Board of Supervisors of the County of Santa Barbara, State of California authorizing the Chief Probation Officer to apply for and accept the JABG Grant from CSA

Attachment B: Probation Department Mandates

Authored by:

Brian Swanson, Probation Manager