



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6/21/11
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, RN, CHC, Deputy Director, 681-5220

SUBJECT: FY 11-12 Agreements for Children's Mental Health Services

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and execute the following contracts and contract amendments for Children's Mental Health Services for the period of July 1, 2011 to June 30, 2012:

1. Approve and execute an amendment to the contract with Community Action Commission (a local vendor) in the amount of \$1,647,778;
2. Approve and execute a contract with Child Abuse Listening and Mediation, Inc, (a local vendor) in the amount of \$2,264,884;
3. Approve and execute an amendment to the contract with Santa Maria Valley Youth and Family Center (a local vendor) in the amount of \$985,201;
4. Approve and execute a Contractor on Payroll Agreement with Herman Schornstein, MD, (a local vendor) in the amount of \$91,520.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to children and youth with serious emotional disturbances and their families, in part through contracted providers. The above listed contracts will ensure the continued provision of mental health and related services during FY 11-12.

Background:

Approval of the recommended actions will provide for various services to children and youth with serious emotional disturbances and their families, including mental health services, in-home interventions and psychiatric services, as follows:

1. **Community Action Commission (CAC)** provides mental health services to Medi-Cal eligible children with SED and their families countywide and assist youth and their parents, family members, or caregivers to access needed services, develop skills, and participate in care planning and treatment services. The Therapeutic Aid program provides behavioral interventions to assist 114 youth to develop interpersonal and social skills and succeed in their home, school and community. The Parent Partner program offers support to parents of 50 children enrolled in ADMHS Clinic programs. Parent Partners all have the personal experiences of caring for a child with a special need. In addition, this contract provides Medi-Cal funding for specialty mental health services for children up to age five through the Head Start programs located in Lompoc, Santa Maria and Santa Barbara.
2. **Child Abuse Listening and Mediation, Inc (CALM)** provides mental health services to children and families countywide. As part of the SPIRIT Program, CALM provides Child and Family Specialists to work in collaboration with ADMHS staff on three regional Wraparound Teams which serve children at greatest risk of out of home placement. CALM provides Intensive In-Home mental health services in the homes and community settings of approximately 30 children and their families to improve client and family functioning. CALM's Therapeutic Foster Care program (HOPE) provides Intensive In-Home services to approximately 30 children in foster care. CALM also provides early childhood mental health services through Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) and Medi-Cal funding to approximately 355 children aged birth to five years and their families. In addition, CALM provides brief therapy to children and their families in an outpatient setting.
3. **Santa Maria Valley Youth and Family (SMVYF)** provides mental health services to children with SED and their families in Santa Maria. SMVYF provides Intensive In-Home services to approximately 30 children and their families in their homes and community settings to improve client and family functioning. HOPE provides Intensive In-Home services to approximately 20 children in foster care. Intensive In-Home and HOPE aim to reduce the risk of placement outside of the home or community. Through the Intensive In-School program, SMVYF provides mental health services to approximately 15 ADMHS clients whose mental health needs impair their ability to remain in a mainstream academic setting or who have a special education designation. SMVYF also provides brief therapy to children and their families in an outpatient setting.
4. **Herman Schornstein, MD**, provides psychiatric services to children and youth, including development, review, revision, and approval of client assessments, evaluations and treatment plans; prescription and administration of psychiatric medications, as needed; assistance to clients with symptom management and development of personal coping skills; medication education for clients and families; and training, education and support to ADMHS staff and multi-disciplinary team members. ADMHS has experienced continuing difficulty recruiting and retaining certain key staff, particularly, psychiatrists, to the area. Contractors on Payroll have helped to bridge the gap to provide needed mental health treatment capacity.

Performance Measure:

Approval of the recommended actions will help ADMHS in meeting the following Recurring Performance Measure:

To improve the quality of life for members of the community with serious mental illness (including MHSA clients), the department will provide mental health services to accommodate 2,850 unduplicated children and youth annually.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 606,545		
Federal	\$ 4,291,318		
Fees			
Other:			
Total	\$ 4,897,863	\$ -	\$ -

Narrative:

The above referenced contracts are funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2011-12 Proposed Budget, Federal and State Revenues (page D-176 in the FY 2011-12 County Budget, in the Children’s Division). Execution of these contracts will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
 ATTN: Contracts Office
 300 North San Antonio Road, Bldg. 3
 Santa Barbara, CA 93110

Attachments:

Community Action Commission, BC 10-019 FY 11-12 Amendment
 Santa Maria Valley Youth & Family, BC
 Child Abuse Listening & Mediation, BC FY 11-12 Contract
 Herman Schornstein, BC COP Agreement

Authored by:

E. Jeffery