



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation Department
Department No.: 022
For Agenda Of: June 5, 2007
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Patricia J. Stewart, Chief Probation Officer
Director(s)
Contact Info: Patrick Boyd, 882.3663

SUBJECT: **Deputy Probation Officer Addition for Juvenile Justice Crime Prevention Act**

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

- Approve the attached Personnel Resolution adding three Deputy Probation Officers (DPO) (Class 6061), Range 5418 (\$3,618 - \$4,417) effective June 4, 2007.

Summary Text: Since 2001, sustained petitions for felony offenses by juveniles have increased 225%. Forty-six percent (46%) of the increase occurred last year. These and other juvenile justice data in the 2007 Comprehensive Multiagency Juvenile Justice Plan show an increase in offenses and in gang activity countywide. Based on this, the Santa Barbara County Juvenile Justice Coordinating Council recommended increases in two services: Early intervention with first-time offenders and school-based violence prevention and intervention efforts. One DPO position will be added for early intervention with high-risk first-time offenders. Two DPO positions will be added for school-based violence prevention and intervention efforts as part of the Truancy/School Intervention Program. The need to add three additional positions was identified in the Board Letter, Adoption of Resolution for Application to Pursue Seventh Year Allocation Funding Under the Juvenile Justice Crime Prevention Act, approved by the Board of Supervisors on May 1, 2007. These three new Deputy Probation Officer (DPO) positions will be combined with existing DPO positions to increase the coverage countywide for our most high-risk offenders in the Assessment/Early Intervention and Truancy/School Intervention Programs. Assessment/Early Intervention, with the addition of one DPO, will have a full-time DPO in Santa Barbara, Santa Maria, and Lompoc. Truancy/School Intervention officers will be located on secondary, continuation, and community school campuses in Santa Maria (2 DPO's), Santa Barbara (2 DPO's) and Lompoc (1 DPO).

Auditor-Controller Concurrence

As to form: No

Background:

The Santa Barbara County Juvenile Justice Coordinating Council (JJCC) updated the Comprehensive Multiagency Juvenile Justice Plan and a FY07-08 JJCPA spending plan which was approved by your Board May 1, 2007. The JJCC plan changes Deputy Probation Officer staffing in the Assessment/Early Intervention Program and modifies and increases staff in the Truancy/School Intervention program to include school-based violence prevention and intervention efforts. This program modification will result in the three current Truancy Deputy Probation Officer positions being increased and modified to create five School Intervention DPO's financed by a combination of JJCPA and Title IV-E. The shift to serve offenders who, in addition to being truant are at high risk for violent behavior or gang activity, and therefore, at imminent risk of removal from their homes will allow the department to claim Federal Title IV-E funds which will maximize the resources combating juvenile delinquency and allow for additional officers at no greater County expense.

Since FY01-02, the Juvenile Services Division of the Probation Department has experienced a decrease of 20.0 FTEs due to a reduction in State and Federal grants. Prior to FY01-02, the level of DPO staff contributed to a significant drop in juvenile crime. With the decrease in staff, the department was unable to maintain dedicated gang case loads. In the past two years, juvenile referrals increased by 10% and juveniles under supervision increased by 7%. In 2006 the violent crime rate for juveniles reached its highest point in the last 14 years. From 2003-2006, police report a 151% increase in gang-related offenses in the City of Santa Barbara. Over the past seven years, gang-related arrests in the Lompoc Valley have more than doubled. Santa Maria's gang suppression unit reports a spike in gang activity since the beginning of 2007. A net increase of 2.9 FTE Deputy Probation Officers, sustained through a combination of state and federal funding will allow the Department to restore a level of early intervention, gang intervention, and collaboration with law enforcement in response to increased gang activity and violence countywide.

Performance Measure: Truancy Mediation/School Intervention:

Probation Performance Measures:

- Ensure that 75% of approximately 225 offenders in the Truancy Mediation/School Intervention Program successfully complete Probation.
- Ensure that 55% of approximately 40 offenders in the Truancy Mediation/School Intervention Program successfully complete Restitution.
- Ensure that 60% of approximately 125 offenders in the Truancy Mediation/School Intervention Program successfully complete Community Service Work.
- Increase the registration of youthful gang member registration in Cal Gangs by 25%.

Initial Assessment/First Offender Intervention:

Probation RPM 118: Ensure that 85% of Early Intervention Program graduates have no new felony or misdemeanor arrests within six months of graduation. In FY05-06, 86% of Early Intervention Program graduates had no new felony or misdemeanor arrests with six months of graduation.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>		<u>FY 07-08 Costs</u>
State	\$	116,994.00
Federal	\$	116,994.00
Total	\$	233,988.00

Narrative: The Adoption of Resolution for Application to Pursue Seventh Year Allocation Funding Under the Juvenile Justice Crime Prevention Act approved by your Board on May 1, 2007, requires the creation of three Deputy Probation Officers.

There will be no anticipated facility impacts. The project will use existing facilities: county owned, privately owned by community-based organizations, and schools.

The JJCPA budget for FY07-08 does not cause the County General Fund contribution to increase.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
3	2.90

Special Instructions:

Please send a copy of the fully executed Personnel Resolution and Minute Order to: Michael Cameron, Probation Department, 117 East Carrillo Street, Santa Barbara, CA 93101, and JoAnn Barragan, Human Resources, 1226 Anacapa Street, Santa Barbara,, CA 93101.

Attachments:

Attachment A: Personnel Resolution
Attachment B: Probation Department Mandates

Authored by:

Patrick Boyd, Probation Manager

cc:

Attachment A

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

IN THE MATTER OF AMENDING RESOLUTION)
NO. 06-206 AS AMENDED, BEING THE SALARY) RESOLUTION NO. _____
RESOLUTION OF THE COUNTY OF SANTA BARBARA)

WHEREAS, Salary Resolution No. 06-206 established a Classification Plan, and authorized Departmental Position Allocation effective July 3, 2006; and,

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 06-206, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, as follows:

1. Resolution No. 06-206, adopted by this Board on July 11, 2006, is hereby amended by amending that (those) portion(s) of Section(s) 4 read as follows effective June 4, 2007:

SECTION 4. Departmental Position Allocation

<u>DEPARTMENT/BUDGET UNIT</u>	<u>CLASS</u>	<u>P/T</u>	<u>TOTAL NO. POS.</u>	<u>TITLE</u>	<u>BARG UNIT</u>
<u>PROBATION-OFFICER (#3440)</u>					
Add 3 new	006061		78	DEP PROBATION OFFICER	18

2. Except as amended by this Resolution, Resolution No. 06-206 as amended, continues unchanged as in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2007, by the following vote:

AYES:

NOES:

ABSENT:

Chair, Board of Supervisors

ATTEST:
MICHAEL F. BROWN
CLERK OF THE BOARD

APPROVED AS TO FORM:
STEPHEN SHANE STARK
COUNTY COUNSEL
NOVEMBER 1993
06/05/07

By: _____ (SEAL)
Deputy Clerk

Attachment B

Probation Department Mandates

GENERAL

131.5CCP; 830.5 PC; 1202.7 PC; 273a(c) (3) (A) and 273d(c) (3) (A) PC; 1203.097(c) PC; 1203.098 PC; 1203.097 (c) (1) PC; 1203.097 (C) PC; 13010-13014 PC; 6035 PC13020 PC; 3300 G C; 1020-1031.5 Government Code

CIVIL

1513 Probate Code; 1513.1 Probate Code; 1826 Probate Code; 1851 Probate Code; 1851.5 Probate Code; 7800FLC;7801 FLC; 7803 FLC;7804 FLC; 7805 FLC; 7807 FLC; 7808 FLC; 7810 FLC; 9001 FLC

JUVENILE DIVISION

A. Administrative Responsibility/Notification

1203.74 PC; 270 WIC

B. Juvenile Intake

601; 601.2; 601.3;602; 627.5; 628 WIC; 628.1 WIC; 630 WIC;631 WIC; 632 WIC; 652 WIC;652.5WIC; 653 WIC ;676.5 WIC; 777WIC;778 WIC;1404-1405 Juvenile Court Rules

C. Juvenile Investigations

200 WIC; 280 WIC; 281 WIC; 281.5 WIC; 361.2 WIC; 635 WIC; 636 WIC; 652 WIC; 653.5 WIC; 656.2 WIC; 636.1 WIC; 706 WIC; 706.5 WIC; 706.6 WIC; 707 WIC; 727.1 WIC; 727.4 WIC; 742 WIC; 781 WIC; 1499 Juvenile Court Rules Sealing Records

D. Juvenile Supervision

241.1 WIC; 366.23 WIC; 366.26 WIC; 625 WIC; 625.3 WIC; 641 WIC; 654 WIC; 654.1 WIC; 654.2 WIC; 654.3 WIC; 654.4 WIC; 654.6 WIC; 655 WIC; 725 WIC; 727 WIC; 727.1 WIC; 727.2 WIC; 727.3 WIC; 727.31 WIC; 727.4 WIC; 727.4 (d) (4) WIC; 727.6 WIC; 729 Et Esq. WIC; 729.3 WIC; 729.7 WIC; 729.8 WIC; 729.9 WIC; 730 WIC; 730.6 WIC; 730.7 WIC; 730.8 WIC; 737 WIC; 738 WIC; 740 WIC; 740.1 WIC; 742.16 WIC; 790 WIC; 793 WIC; 794 WIC; 795 WIC; 841 WIC; 1300 ET Esq. WIC; 1502.4 (a)(1) H&S; 4096 WIC; 5600.3 WIC; 11400 WIC; 11401 WIC; 11402 WIC; 11404 WIC; 10553.1WIC; 11404.1 WIC; 11462.01(2) (C) WIC; 295(i) (2) and 298 (b) (4) PC; 296.1 (a) (3) (A) PC

INSTITUTIONS

A. Juvenile Hall

Title 15, Division 1 or Chapter 1 Standards Corrections Authority (formerly the Board of Corrections),
Subchapter 5 Minimum Standards for Juvenile Facilities

210 WIC; 850 WIC

B. Home Supervision

628.1; 840 WIC

C. Boys Camp

Title 15, Division 1 or Chapter 1 Standards Corrections Authority (formerly the Board of Corrections),
Subchapter 5 Minimum Standards for Juvenile Facilities

881 WIC; 885 WIC

D. Counseling and Education Centers

654 (c) WIC

E. Non-Secure Detention

210.1 WIC; 601 WIC; 626 WIC;

F. Medical Care Juveniles

369 WIC; 739 WIC

G. Separate Categories

284 WIC; 285 WIC; 656.2 WIC; 704 WIC; 729.7 WIC; 742 WIC; 742.20 WIC; 749.22 WIC; 749.23
WIC; 751 WIC; 826 WIC; 826.5 (a) WIC; 826.6 WIC; 827WIC; 48321 ED CODE; 56026 ED CODE;
56325 ED CODE;

ADULT DIVISION

A. Adult Investigation:

1000.5PC; 1001.20 PC to 1001.34 PC; 1001.70 PC to 1001.90 PC; 1191 PC; 1191.1 PC; 1191.2 PC; 1191.3 PC; 1202.4 PC; 1202.4(f) (3) PC; 1202.42PC; 1203 PC; 1203a PC; 1203c PC; 1203d PC; 1203.9 PC; 1203.10 PC; 1203.097(b) (3) PC; 1203.097(b) (4) PC; 1210.1 PC; 4.310 Judicial Rule; 4.411(a) (b) (c) (d) Judicial Rule; 4.411.5 Judicial Rule

B. Adult Supervision:

290(c) (1) PC; 290.4 PC; 295(i) (2) PC; 298 (b) (4) PC; 296.1 (a) (3) (A) PC; 296.1 (a) (5) (A) PC; 298(b) (3) PC; 457.1 (e) PC; 1202.7 PC; 1202.8 PC; 1203.02 PC; 1203.016 PC; 1203.044 PC; 1203.044(h) PC; 1203.045 PC; 1203.047 PC; 1203.055 PC; 1203.055(f) PC; 1203.066 PC; 1203.067 PC; 1203.076 PC; 1203.097 PC; 1203.1 PC; 1203.1(b) PC; 1203.1bb PC; 1203.1(d) PC; 1203.1(h) PC; 1203.1ab PC; 1203.1b (a) PC; 1203.1e PC; 1203.1g PC; 1203.1k PC; 1203.2 PC; 1203.2(a) PC; 1203.3 PC; 1203.4 PC; 1203.7 PC; 1203.9 (a) PC; 1203.9 (b) PC; 1203.10PC; 1203.12 PC; 1203.13 PC; 1389.6 PC; 1203.95 PC; 3075 PC to 3076 PC; 11180 PC and 11181 PC; 13020 PC

Rev 04/06