OF SANTA B	$\mathbf{N}$	BOARD OF SUPERVISORS AGENDA LETTER		Agenda Number:		
TO PORT						
			Department Name:	District Attorney		
			Department No.: For Agenda Of:	021 May 22, 2012		
			Placement:	May 22, 2012 Administrative		
			Estimated Tme:	Administrative		
			Continued Item:	No		
			If Yes, date from:	1.0		
			Vote Required:	Majority		
то:	Board of Supervisors					
FROM:	Department:	Joyce Dudley, District Attorney, x2308				
	nistration, x2304					
SUBJECT:	Grant: State Victin Compact.	m Compensation and Government Claims Board Criminal Restitution				
County Counsel Concurrence			Auditor-Cor	ntroller Concurrence		

As to form: Yes

Auditor-Controller Concurrence As to form: Yes

# **Recommended Actions:**

That the Board of Supervisors:

a) Adopt a Resolution authorizing the District Attorney to execute an Agreement with the State Victim Compensation & Government Claims Board (VCGCB) to extend the Criminal Restitution Compact effective July 1, 2012 though June 30, 2013 for a total of \$92,671.

# Summary Text:

This agreement with the State Victim Compensation and Government Claims Board enhances services provided to victims by the District Attorney's Office. The Victim of Violent Crimes (VVC) Claims Verification enables victims to obtain financial recovery of losses experienced as a result of a violent crime from the State Victim Restitution Fund. The Criminal Restitution Compact assists the State to maintain the integrity of this fund by maximizing recovery of restitution fines and penalties ordered and collected locally. A resolution is required to authorize the District Attorney to execute this agreement as well as comply with non-supplanting State funds.

## Background:

The Criminal Restitution Compact was initiated in January 2000 to assist the State Board Revenue Recovery and Appeals Division to improve the criminal restitution system. The State established contracts with various District Attorney Offices to maximize the recovery of criminal restitution fines, which is the source of financing to reimburse victim losses incurred as a result of a violent crime. This contract provides \$92,671 in FY12-13 to fund

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1.0 paralegal position to ensure that statutory restitution fines and penalty assessments are included in court orders.

## Fiscal and Facilities Impacts:

Revenues and appropriations are included in current and future budgets.

## Fiscal Analysis:

Funding Sources	Current FY Cost:		<u>Annualized</u> On-going Cost:		<u>Total One-Time</u> <u>Project Cost</u>
General Fund					
State	\$	92,671.00	\$	92,671.00	
Federal					
Fees					
Other:					
Total	\$	92,671.00	\$	92,671.00	\$-

The FY 12-13 State Victim Compensation and Government Claims Board allocation of \$92,671 funds \$83,012 in salary & benefit costs for 1.0 Paralegal as well as \$9,659 in operating costs and overhead charges. Program expenses and revenue are budgeted in the FY 12-13 Recommended budget and the FY 13-14 Proposed budget.

## Staffing Impacts:

Paralegal 1.0 FTE

## Special Instructions:

Please return five (5) executed copies of resolution to JoAnn Slattery, DA Business Manager

Attachments: Board Resolution

Authored by: JoAnn Slattery, District Attorney Business Manager