

Attachment A

Budget Revision Request – BJE - 0006028

Budget Journal Entry

Document Number: BJE - 0006028 Batch ID: 2227131 Created On: 9/28/2018 11:02:35 AM
 Document Description: Purchase of One Used Fire Helicopter Processed On: Created By: Lynne Dible
 Post On: 12/11/2018 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/11/2018 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Funding for the Purchase of One Used Fire Helicopter in the Fire Department
 Budget Action: Increase appropriation of \$2,000,000 in the Fire Department Fire Protection District fund for Capital Assets (\$2,000,000) funded by Decrease to Restricted (\$2,000,000).

Justification: The Fire Department currently operates one (1) Type II helicopter (Copter 308), within the joint Air Support Unit (ASU). This helicopter is a 1967 Bell UH1-H that was procured through the Federal Excess Property Program (FEPP). As such, the aircraft is and always will be owned by the Federal Government, with use restrictions associated with that ownership. Additionally, although upgraded, Copter 308 has performance limitations and maintenance requirements commensurate with a 51-year-old aircraft. The helicopter is reaching a point where it no longer consistently meets the growing needs of the communities served by the Fire District.

The purchase of a used, but newer helicopter is needed to achieve key performance measures for the fire mission. The purchase of the used helicopter will be funded with available Fire District Fund Balance, and be added to the joint ASU.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
2280 - Fire Protection Dist	031 - Fire		65 - Capital Assets	0.00	2,000,000.00
2280 - Fire Protection Dist	031 - Fire		92 - Changes to Restricted	2,000,000.00	0.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				2,000,000.00	2,000,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

2280	031	2420	9799	2,000,000.00		7777	7000	201812	Fund the purchase of 1 used fire helicopter
2280	031	2530	8300		2,000,000.00	6030	3000	201812	Capital Asset - 1 used fire helicopter
			Total	<u>2,000,000.00</u>	<u>2,000,000.00</u>				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Lynne Dible	Fund/Department	031-Fire Funds	9/28/2018 11:52:30 AM	N
Lynne Dible	Fund/Department	031-Fire Funds	9/28/2018 12:14:03 PM	N
Diane Sauer	Fund/Department	031-Fire Funds	11/29/2018 4:05:47 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/30/2018 8:14:27 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	11/30/2018 11:35:01 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	11/30/2018 5:03:47 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	11/30/2018 5:08:33 PM	Y