



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 052
For Agenda Of: October 11, 2016
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department George Chapjian, Community Services Director (805) 568-2467
Director:
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470
SUBJECT: Arroyo Burro Boardwalk Project #8647, Award of Contract
Second District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Arroyo Burro Boardwalk Project, Project #8647 ("Project");
- b) Award, and approve and authorize the Chair to execute, a contract (Attachment A) in the amount of \$443,600 to the lowest responsible bidder, Ardan Construction Company, Inc., for the Project, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law;
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$34,680 as authorized under California Public Contract Code Section 20142;
- d) Approve the attached Budget Revision Request (BJE No. 0004763) for completion of the Project (Attachment B) (4/5ths vote required); and
- e) Determine that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 of the State Guidelines for the Implementation of CEQA which consists of the repair or minor alteration of existing facilities or topographical features, involving negligible or no expansion of existing use, and direct staff to file the CEQA Notice of Exemption on that basis (Attachment C).

Summary Text:

The Project replaces the existing decomposed granite walkway with a 2,100 square foot recycled wood boardwalk at Arroyo Burro Beach and includes installation of associated path lighting, parking lot drainage improvements, plantings and irrigation. The bidding process is complete, and with approval of the recommended actions a contract will be awarded to the lowest responsible bidder, Ardalan Construction Company, Inc., in the amount of \$443,600. Community Services anticipates completion of the Project by February 2017.

Background:

Arroyo Burro Beach Park is a highly used 13 acre dog-friendly public beach park with over 1.3 million annual visitors. The park contains a beachfront restaurant, coastal overlook, dog wash stations, restrooms, picnic areas, a watershed resource center and a walkway that connects the rear parking lot and dog wash stations to the beach. The Arroyo Burro Boardwalk Project would serve to replace the existing decomposed granite walkway and light bollards with a recycled wood (Trex) boardwalk with inset curb lighting. The Project also includes improved parking lot site drainage at three locations, adjustment of ADA parking stalls and landscaping to deter egress off of the boardwalk. The total cost of the project is estimated to be \$567,000, inclusive of soft costs and construction costs.

On Thursday, September 1, 2016, two bids were received for the Project, and Ardalan Construction Company, Inc. was determined to be the lowest responsive and responsible bidder; their bid was \$443,600. With approval of the recommendations the Project will commence in November 2016 with completion anticipated by February 2017.

Risk:

The Contract Documents for this award apply Community Services Capital Projects’ standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Prior FY Cost:	Current FY Cost:	Total One-Time Project Cost
AB1600 Fund 1405 South Coast West	\$ 39,000.00	\$ 179,000.00	\$ 218,000.00
Quimby Fund 1400 South Coast West	\$ -	\$ 289,000.00	\$ 289,000.00
Boathouse Utility Reimbursement		\$ 60,000.00	\$ 60,000.00
Total	\$ 39,000.00	\$ 528,000.00	\$ 567,000.00

Narrative:

The total cost of the Project is estimated to be \$567,000 inclusive of soft and hard costs. \$220,000 was previously appropriated by your Board on February 14, 2014. Upon approval of the attached Budget Revision, in addition to the carry-over of previously approved project funds, the remaining \$347,000 will be allocated for completion of the Project; \$116,000 from AB1600 Fund 1405 South Coast West,

\$171,000 from Quimby Fund 1400 South Coast West and \$60,000 from Boathouse Utility Repayments. The Project is included on Page F-2 of the approved 2016-2021 Capital Improvement Program.

Staffing Impacts:

None

Special Instructions:

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract (two originals)

Attachments:

- A. Construction Contract
- B. Budget Revision Request #BJE-0004763
- D. CEQA Notice of Exemption