Attachment B
Budget Journal Entry 0008871

## **Budget Journal Entry**

Document Number: BJE - 0008871

Post On: Document Description: ELC Detection & Mitigation of COVID-19 Funding 6/30/2023

> Processed On: 6/27/2023 3:32:33 PM Batch ID: 2780738

Created By: Rosario Reyes-Garcia Created On: 5/18/2023 2:37:40 PM

Processed By: Sara Weal

References

Actualizing JE:

### Budget Revision Request

Agenda Date: 7/11/2023 Approval: BOS 4/5 Has Board Letter:

Related Event: FYE

Sheriff: Accept the ELC Detection & Mitigation of COVID-19 Funding

Budget Action: Establish Appropriations of \$67,120 in Sheriff's Office General Fund to increase Restricted Sheriff Categorical Grants Fund Balance (\$67,120) funded by Unanticipated Revenue from Intergovernmental Revenue- Federal.

Justification: Through the California Department of Public Health (CDPH), the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) awarded the Sheriff's Office \$268,500 in funding to provide resources to confinement facilities for the detection and mitigation of COVID-19.

The grant agency will advance 25% (\$67,120) of the award, expected this FY22/23 and will be kept in a Restricted Fund Balance for use in Fiscal Year 2023/2024. Once the initial advanced payment has been fully expended, the remaining 75% (\$201,380) will be received based on reimbursement of expenditures for the rest of FY23/24, for a total revenue of \$268,500. The funding will cover the admin cost related to COVID-19 of \$111,300 and services and supplies of \$157,200.

# **Budget Revision Request Financial Summary**

	0001 - General 032 - Sherif	0001 - General 032 - Sheriff	Fund
	032 - Sheriff	032 - Sheriff	epartment
Fund: 000			P
und: 0001 - General, Department: 032 - Sheriff Total:	92 - Changes to Restricted	26 - Intergovernmental Revenue-Federal	oject Object Level
67,120.00	0.00	67,120.00	Source Amount
67,120.00	67,120.00	0.00	Use Amount

Fund Dept

GL Acct

LI Acct

Debit Amount

Credit Amount

Prog

OUnit

Pro

**Budget Period** 

Description

Accounting

📴 🕕 🕔 County of Santa Barbara, FIN

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## **Budget Journal Entry**

0001 032 0001 032  Signatures Signed By Rosario Rever	2420 2530	4789 6 9791	67,120.00 67,120.00 Deat 0.3	67,120.00 1001 6068 GR0027 67,120.00 1001 6068 GR0027 67,120.00 67,120.00 Signed On 032-Sheriff Funds 6731/2023 1	1001 1001 	6068 6068	GR0027 GR0027 GR0027 Signed On Signed On	202306 202306	Accept New ELC Detection & Mitigation of COVID-19 Accept New ELC Detection & Mitigation of COVID-19  Valid
ined By		Approval Level	D	partment/Agency	/-Fund Gr	roup	Signed On		Valid
Rosario Reyes-Garcia	s-Garcia	Fund/Department	03	032-Sheriff Funds			5/31/2023 1:56:55 PM	:56:55 PM	~
Maria Mallow		Fund/Department	03	032-Sheriff Funds			5/31/2023 2:24:49 PM	:24:49 PM	~
Nicole Parmelee	lee	CEO Analyst	≥	All Depts-All Funds			5/31/2023 3:29:31 PM	:29:31 PM	~

Sara Weal Robert Geis Paul Clementi Marisol Villalobos

FACS

All Depts-All Funds All Depts-All Funds All Depts-All Funds All Depts-All Funds

6/13/2023 9:48:04 AM 6/15/2023 1:45:02 PM 6/27/2023 3:32:26 PM

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6/5/2023 4:02:56 PM

Chief Deputy Controller **Budget Director** 

Clerk of the Board



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# **Budget Revision Requests**

Document Number: BJE - 0008871 Agenda Item: Agenda Date: 7/11/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event: Fiscal Year End

Sheriff: Accept the ELC Detection & Mitigation of COVID-19 Funding

Budget Action: Establish Appropriations of \$67,120 in Sheriff's Office General Fund to increase Restricted Sheriff Categorical Grants Fund Balance (\$67,120) funded by Unanticipated Revenue from Intergovernmental Revenue- Federal.

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### Financial Summary

Robert Geis	Paul Clementi	Marisol Villalobos	Nicole Parmelee	Maria Mallow	Rosario Reyes-Garcia	Signed By	Signatures		0001 - General 032	0001 - General 032	Fund Dep
Chief Deputy Controller	<b>Budget Director</b>	FACS	CEO Analyst	Fund/Department	Fund/Department	Approval Level		Fur	032 - Sheriff	032 - Sheriff	Department Pro
y Controll	ctor		¥.	tment	tment	vel		nd: 0001 -	92	26	oject O
er All Depts-All Funds	All Depts-All Funds	All Depts-All Funds	All Depts-All Funds	032-Sheriff Funds	032-Sheriff Funds	Department/Agency-Fund Group		Fund: 0001 - General, Department: 032 - Sheriff Total:	92 - Changes to Restricted	26 - Intergovernmental Revenue-Federal	Project Object Level
6/15/2023 1:45:02 PM	6/13/2023 9:48:04 AM	6/5/2023 4:02:56 PM	5/31/2023 3:29:31	5/31/2023 2:24:49	5/31/2023 1:56:55 PM	Signed On		67,120.00	0.00	67,120.00	Source Amount
					PM Y	Valid		67,120.00	67,120.00	0.00	Use Amount