

ATTACHMENT A

Summary of Annual Fund Account Activity For Fiscal Year 2006-2007

Fee Program	<u>Balance on 6/30/07</u>	<u>Total Estimated Cost of Projects</u>	<u>Expended To- Date</u>
Transportation			
▪ Countywide	\$ 1,450,642	\$ 3,611,192	\$ 2,285,739
▪ Orcutt	1,136,673	2,784,785	633,673
▪ Goleta	455,223	39,052,973	10,161,326
Parks			
▪ Orcutt	\$ 489,449	\$ 10,678,234	\$ -
▪ South Coast West	209,551	646,660	-
▪ South Coast East	66,055	1,032,570	-
▪ Santa Ynez Area	119,966	2,148,580	-
▪ Lompoc	316,155	1,168,160	131,000
▪ Santa Maria Area	40,763	900,000	-
Fire			
▪ Orcutt	\$ 256,368	\$ 4,740,000	\$ -
▪ Goleta	767,222	4,290,000	-
Sheriff			
▪ Goleta	\$ 106,442	\$230,000	\$ -
▪ Orcutt	62,357	252,496	-
Library			
▪ Goleta	\$107,677	\$7,190,382	\$ -
▪ Orcutt	152,170	1,881,000	-
Public Administration			
▪ Goleta	\$322,294	\$4,029,837	\$ -
▪ Orcutt	87,790	2,556,000	-
Regional Drainage			
▪ Orcutt	\$468,306	\$3,369,229	\$ -

ATTACHMENT B

**Public Works – Transportation
Development Impact Fee
Annual Reports**

(Countywide, Orcutt, Goleta)

**Prepared by
Public Works – Transportation Division**

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended June 30, 2007

Dept: 054 Public Works - Transportation
Fund: 1512 AB1600 Countywide
Fee: See Public Works Department Transportation Division's Mitigation Fee Matrix

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Previous 1512 Expenditure	\$ 1,181,033	\$ 1,181,033		
830496 Santa Ynez Y.M.C.A.Rd Improv [Reimb, Agrmt]	185,158	185,158	100%	1/30/2003
863027 Bikelane No. Jameson Ln. - Montecito	2,160,000	279,279	100%	9/1/1999
864037 Toro Canyon Rd Realignment		44,085		7/25/2006
600080 Transportation Planning	85,000	85,000		
830706 Harris Grade Rd Improv		325,048		2/16/2006
830517 Purisma Rd Ovrstd Dr Improv		186,135.00		2/16/2006
	\$ 3,611,192	\$ 2,285,739		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 1,197,902	
Fees Collected	189,010	2,775,774
Interest	59,318	965,764
Other - FMV Adj.	48,497	(3,262)
Expended	(44,085)	(2,285,739)
Refunded	-	(1,896)
Balance @ 6-30-07	\$ 1,450,642	\$ 1,450,642

Loans/Transfers

Amount n/a
 Repayment Date (est.)
 Interest Rate
 Purpose

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/2009
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended June 30, 2007

Dept: 054 Public Works Department - Transportation Division
Fund: 1510 Roads/AB1600 Fees - Orcutt
Fee: See Public Works Department Transportation Division's Mitigation Fee Matrix

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
862018 Orcutt Road Class II Bikepath [C.I.P.]	\$ 200,000	\$ 2,739	100%	9/1/1999
863011 Union Valley Parkway [C.I.P.]	2,267,000	10,000	29%	3/1/1995
863036 Bradley Rd@ Terrace Signal		75,151		7/16/2006
42095 Hummel Extension		231,109		8/29/2000
830484 Albertson Rd Imprpv -pymt 1 [Reimb. Agrmt]	104,000	104,000	100%	3/21/2000
830507 Brittany Park Rd Improv [Reimb. Agrmt]	75,000	71,889	100%	5/23/2003
720606 UVP Landscape	5,984	5,984		2/15/2001
830508 Shared Senior Hsg - Homeste - Impr [Reimb. Agrmt]	66,810	66,810	100%	6/21/2002
830702 Parke Orcutt LLC - Rd Reimb Agr	65,991	65,991		5/4/2002
	\$ 2,784,785	\$ 633,673		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 1,089,746	
Trsf from Fund 1512		\$ 55,993
Fees Collected	\$ 297,017	1,601,441
Interest	\$ 51,252	115,467
Other - FMV Adj.	\$ 4,918	(2,555)
Expended	\$ (306,260)	(633,673)
Refunded	\$ -	-
Balance @ 6-30-07	\$ 1,136,673	\$ 1,136,673
	<u>Loans/Transfers</u>	
Amount	n/a	
Repayment Date (est.)		
Interest Rate		
Purpose		

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- * Adjust Beginning balance -YTD expenditure correction
- 5 Year Report due: 7/1/2009
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended June 30, 2007

Dept: 054 Public Works - Transportation
Fund: 1511 Goleta Valley
Fee: See Public Works Department Transportation Division's Mitigation Fee Matrix

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
210082 Patterson @ Overpass - Signal [C.I.P.]	\$ -	\$ 191,590	100%	10/22/1998
210083 Patterson @ University Av - Signal [C.I.P.]	185,000	143,337	100%	6/1/1998
210084 Turnpke @ Sn Goriano-Signal [C.I.P.]	185,000	130,719	100%	9/1/1998
310253 Proj Stdy Hwy 101 /Bike Bridge [C.I.P.]	594,000	182,101		4/18/1996
310260 Cath Oaks/Paseo del Pinion-Everg [C.I.P.]	1,901,000	12,941	100%	12/16/1996
310279 Hollister & Ellwood Sch Signal [C.I.P.]	338,000	357,216	100%	7/1/1998
310280 Cathedral Oak @ Glen Annie Signal [C.I.P.]	75,000	1,112,768	100%	7/1/1998
310299 San Pedro Cr Bikepath [C.I.P.]	115,639	16,886	100%	6/19/2000
830483 Vista Ranch Offsite Improvements {Reimb. Agrmt]		32,763	100%	1/11/2002
830489 SBCC-LLC-Bermant Rd Improv {Reimb. Agrmt]		147,385	100%	
830509 Willow Springs Traffic Signal {Reimb. Agrmt]		183,904	100%	10/24/2000
860003 PSR Holl Widen F/S		39,383		4/1/1997
860005 Los Carneros/101 SB [C.I.P.]	337,334	-	100%	4/1/1997
860006 PSR Ekwil/217&Int		29,223		04/01/0997
862017 Struct Hollister @ Cathedral Oaks [C.I.P.]	4,071,000	724,855	35%	3/1/1997

860012 Storke/Phelps Signal [C.I.P.]		163,893	100%	2/8/2000
862016 Cath Oaks @ Alameda		24		3/6/1996
862021 San Jose Cr Bkwy (Central) [C.I.P.]	1,245,000	35,549	100%	7/1/1999
862027 Bkln Los Carneros Rd [C.I.P.]	82,000	130,697	100%	5/29/1998
862035 Exten Ekwil @ Intersection 101 [C.I.P.]	13,391,000	-	0%	11/16/1999
862036 Fowler Rd Ext [C.I.P.]	6,447,000	-	10%	11/16/1999
862053 Cath Oak/Golf/Gen Annie Bkpth [C.I.P.]	443,000	42,084		10/13/2000
862054 Cath Oaks Bkpth Glenn Annie/La Patera [C.I.P.]	204,000	204	100%	10/13/2000
862062 Los Carneros Holl-El Colegio [C.I.P.]	258,000	607	100%	10/13/2000
862067 Calle Real Widen Kellogg/Patterson (Incl Marvilla ReimAgrmt)	2,038,000	1,939,994	100%	10/13/2000
862075 Phelps to Los Carneros [C.I.P.]	1,657,000	20,173	100%	10/13/2000
862080 Calle Real @ Fairview NB EB LT [C.I.P.]	730,000	37,780	100%	10/13/2000
862084 Bkwy Bike Trail Lighting [C.I.P.]	10,000	19,859	100%	10/13/2000
862086 San Jose Cr Bikepath (So Seg) [C.I.P.]	1,042,000	20,362	100%	10/13/2000
862106 Cath Oaks @ Alameda Signal [C.I.P.]		150,775	100%	10/12/2000
862111 Cath Oaks @ Los Carneros [C.I.P.]		1,595		10/12/2000
862224 Rdwy Improv Goleta Old Town [C.I.P.]		2,773		10/13/2000
863003 Fairview Av RR Bridge [C.I.P.]	899,000	-	100%	7/1/1992
863025 Calle Real Bridge Wdn [C.I.P.]		883,424	40%	3/11/1997
864004 Cathedral Oaks Circulation Links [C.I.P.]	1,765,000	1,423,161	100%	7/1/1992

864007 Cathedral Oaks Circ Segment 3 [C.I.P.]	1,040,000	1,957,265	100%	7/1/1995
864018 El Colegio/Camino Pescadero Signal [C.I.P.]		22,109	100%	3/12/2001
310279 Hollister/Ellwood Signal [CIP]		3,929		9/20/1999
	\$ 39,052,973	\$ 10,161,326		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 306,543	
Trsf from Fund 1512		\$ 5,032,908
Fees Collected	\$ 132,667	4,803,534
Interest	\$ 16,634	786,927
Other - FMV Adj.	\$ (621)	(1,024)
Expended	\$ -	(10,161,326)
Refunded	\$ -	(5,795)
Balance @ 6-30-07	\$ 455,223	\$ 455,223
	<u>Loans/Transfers</u>	
Amount	n/a	
Repayment Date (est.)		
Interest Rate		
Purpose		

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/2009
- Annual Report per Govt Code sec. 66006(b)

ATTACHMENT C

**Parks Department
Development Impact Fee
Annual Reports**

**(South Coast West, South Coast East, Santa Ynez, Lompoc, and
Santa Maria Recreational Demand Areas)**

**Prepared by
Park Department**

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 052 Parks
Fund: 1398 Orcutt Recreational Demand Area
Fee: See Park's Mitigation Fee Matrix
Fee Rational: The fees are needed to finance the proposed park, recreation, open space and trail components contained within the Orcutt Community Plan.

Project Description	[Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Orcutt Creek Park Development	(CIP)	\$ 2,033,850	\$ -	not known	See notes below
Union Valley Park Development	(CIP)	6,975,584		not known	See notes below
Oak Knolls Park Development	(CIP)	1,668,800		not known	See notes below
		\$ 10,678,234	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 404,587	
Fees Collected	25,065	67,686
Interest	18,842	31,307
Other - FMV Adj.	1,134	(1,008)
Expended	--	--
Refunded	(1,130)	(2,260)
Balance @ 6-30-07	\$ 448,498	448,498

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date & % Funded by Fees: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 052 Parks
Fund: 1394 Orcutt C/I
Fee: See Park's Mitigation Fee Matrix
Fee Rational: The fees are needed to finance the proposed park, recreation, open space and trail components contained within the Orcutt Community Plan.

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Orcutt Creek Park Development (CIP)	\$ 2,033,850	\$ -	not known	See notes below
Union Valley Park Development (CIP)	6,975,584		not known	See notes below
Oak Knolls Park Development (CIP)	1,668,800		not known	See notes below
	\$ 10,678,234	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 39,151	
Fees Collected	--	34,346
Interest	1,773	6,697
Other - FMV Adj.	27	(92)
Expended	--	--
Refunded	--	--
Balance @ 6-30-07	\$ 40,951	\$ 40,951

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date & % Funded by Fees: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 052 Parks
Fund: 1405 South Coast West Recreational Demand Area
Fee: See Park's Mitigation Fee Matrix
Fee Rational: The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Arroyo Burro Maintenance Facility (CIP)	62,580	-	not known	See notes below
Atascadero Creek Pedestrian Bridge (CIP)	375,480		not known	See notes below
Goleta Slough Slope Protection (CIP)	208,600	-	not known	See notes below
	\$ 646,660	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 134,402	\$ --
Fees Collected	50,527	281,163
Interest	7,515	30,714
Other - FMV Adj.	1,151	(436)
Expended	--	(117,566)
Refunded	--	(280)
Balance @ 6-30-07	\$ 193,595	193,595

Loans/Transfers

Amount n/a
 Repayment Date (est.)
 Interest Rate
 Purpose

Notes:

- Beginning Date & % Funded by Fees: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 052 Parks
Fund: 1396 Goleta C/I
Fee: See Park's Mitigation Fee Matrix
Fee Rational: The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Project Description	[Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Arroyo Burro Maintenance Facility	(CIP)	62,580		not known	See notes below
Atascadero Creek Pedestrian Bridge	(CIP)	375,480		not known	See notes below
Goleta Slough Slope Protection	(CIP)	208,600	-	not known	See notes below
		\$ 646,660	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 15,121	
Fees Collected	--	32,166
Interest	690	3,979
Other - FMV Adj.	145	(35)
Transfer to City of Goleta		(20,154)
Expended	--	--
Refunded	--	--
Balance @ 6-30-07	\$ 15,956	\$ 15,956

Loans/Transfers

Amount n/a
 Repayment Date (est.)
 Interest Rate
 Purpose

Notes:

- Beginning Date & % Funded by Fees: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 052 Parks
Fund: 1404 South Coast East Regional Demand Area
Fee: See Park's Mitigation Fee Matrix
Fee Rational: The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Franklin Trail Easement (CIP)	\$ 443,275	\$ -	not known	See notes below
Greenwell OS Trails & Fire Landscaping (CIP)	151,235		not known	See notes below
Rincon Beach Park Upgrade (CIP)	250,320		not known	See notes below
New Restroom-Toro Canyon Park (CIP)	187,740		not known	See notes below
	\$ 1,032,570	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 58,498	
Fees Collected	4,347	66,655
Interest	2,781	12,723
Other - FMV Adj.	429	(330)
Expended	--	--
Refunded	--	--
Balance @ 6-30-07	\$ 66,055	66,055

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date & % Funded by Fees: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report du 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 052 Parks
Fund: 1406 Santa Ynez Recreational Demand Area
Fee: See Park's Mitigation Fee Matrix
Fee Rational: The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
(3) ADA Restroom Rehab.-Nojoqui Park (CIP)	\$ 62,580	\$ -	not known	See notes below
Cachuma Water Treatment Facilities (CIP)	2,086,000	-	not known	See notes below
	\$ 2,148,580	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 99,924	
Fees Collected	14,391	100,396
Interest	4,980	21,003
Other - FMV Adj.	671	(270)
Refunded	--	(1,163)
Balance @ 6-30-07	\$ 119,966	119,966
	<u>Loans/Transfers</u>	
Amount	n/a	
Repayment Date (est.)		
Interest Rate		
Purpose		

Notes:

- Beginning Date & % Funded by Fees: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 052 Parks
Fund: 1407 Lompoc Recreational Demand Area
Fee: See Park's Mitigation Fee Matrix
Fee Rational: The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Mission Hills Family Rec. Park (CIP)	\$ 260,750	\$ -	not known	See notes below
Ocean Park Boardwalk (CIP)	385,910		not known	See notes below
Vandenberg Vlg. Little League Facility Dev. (CIP)	417,200	131,000	not known	See notes below
Restroom at Miguelito Park (CIP)	104,300	-	not known	See notes below
	\$ 1,168,160	\$ 131,000		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 421,970	
Fees Collected	362	145,369
**Chevron	--	92,903
Interest	18,661	209,592
Other - FMV Adj.	6,162	(709)
Expended	(131,000)	(131,000)
Refunded	--	--
Balance @ 6-30-07	\$ 316,155	\$ 316,155

**Balance includes \$92,903 from Chevron direct project mitigation funds to be used only at Jalama Beach County Park

Loans/Transfers

Amount n/a
 Repayment Date (est.)
 Interest Rate
 Purpose

Notes:

- Beginning Date & % Funded by Fees: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 052 Parks
Fund: 1408 Santa Maria Recreational Demand Area
Fee: See Park's Mitigation Fee Matrix
Fee Rational: The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
NoCo Maintenace Yard Improvements (CIP)	\$900,000	\$ -	not known	See notes below
	\$ 900,000	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 31,443	
Fees Collected	7,123	34,911
Interest	1,625	5,943
Other - FMV Adj.	572	(91)
Expended	--	--
Refunded	--	--
Balance @ 6-30-07	\$ 40,763	\$ 40,763

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date & % Funded by Fees: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

ATTACHMENT D

**Fire Department
Development Impact Fee
Annual Reports**

(Orcutt and Goleta)

**Prepared by
Fire Department**

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 031 Fire
Fund: 1128 Orcutt
Fee: See Fire's Mitigation Fee Matrix
Fee Rational: The fees are needed to finance the construction of a new fire station in the Orcutt Community Plan Area to support the increased service levels necessitated by new development.

Project Description	[Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Station 25 - Build New Station	(C.I.P.)	\$ 4,740,000	\$ -	100%	7/1/2010 See notes below
		\$ 4,740,000	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 226,465	
Fees Collected	18,154	232,118
Interest	10,794	25,419
Other - FMV Adj.	955	(576)
Expended	--	--
Refunded	--	(593)
Balance @ 6-30-07	\$ 256,368	\$ 256,368

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date: Based on estimated build-out dates on pgs 12-13 of the Orcutt PIFP.
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 031 Fire
Fund: 1129 Goleta
Fee: See Fire's Mitigation Fee Matrix
Fee Rational: The fees are needed to finance the construction of a new fire station in the Goleta Community Plan Area to support the increased service levels necessitated by new development.

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Station 10 - Build New Station (C.I.P.)	\$ 4,290,000	\$ -	100%	7/1/2008 See notes below
	\$ 4,290,000	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 709,194	
Fees Collected	17,750	675,426
Interest	32,829	94,088
Other - FMV Adj.	7,449	(1,725)
Expended	--	--
Refunded	--	(567)
Balance @ 6-30-07	\$ 767,222	\$ 767,222

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date: Based on Goleta Planning Area Buildout Absorption Table rcvd from P&D July 2000.
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report du 7/1/09
- Annual Report per Govt Code sec. 66006(b)

ATTACHMENT E

**Sheriff Department
Development Impact Fee
Annual Reports**

(Orcutt and Goleta)

**Prepared by
Sheriff Department**

**County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07**

Dept: 032 Sheriff
Fund: 1571 Sheriff/AB 1600 Fees - Goleta
Fee: See Sheriff's Mitigation Fee Matrix
Fee Rationale: The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Law Enforcement Operations facility const improvements.	\$ 200,000	\$ -	100%	See notes below
Gang Enforcement Vehicle	\$ 30,000	\$ -	100%	See notes below
	\$ 230,000	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 94,731	
Fees Collected	6,316	\$ 92,535
Interest	4,503	14,146
Other - FMV Adj.	892	(239)
Expended	-	-
Refunded	-	-
Balance @ 6-30-07	\$ 106,442	\$ 106,442

	<u>Loans/Transfers</u>
Amount	\$ -
Repayment Date (est.)	N/A
Interest Rate	N/A
Purpose	N/A

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/2009
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 032 Sheriff
Fund: 1570 Sheriff/AB 1600 Fees - Orcutt
Fee: See Sheriff's Mitigation Fee Matrix (Attachment K)
Fee Rationale: The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
Expanded Facilities at SM Station	\$ 200,000	\$ -	100%	See notes below
Sheriff Vehicles (2)	\$ 52,496	\$ -	100%	See notes below
	\$ 252,496	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 38,002	
Fees Collected	22,006	\$ 57,895
Interest	2,371	4,598
Other - FMV Adj.	(22)	(136)
Expended	-	-
Refunded	-	-
Balance @ 6-30-07	<u>\$ 62,357</u>	<u>\$ 62,357</u>

	<u>Loans/Transfers</u>
Amount	\$ -
Repayment Date (est.)	N/A
Interest Rate	N/A
Purpose	N/A

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/2009
- Annual Report per Govt Code sec. 66006(b)

ATTACHMENT F

**General Services Department
Development Impact Fee
Annual Reports**

(Orcutt and Goleta)

**Prepared by
General Services Department**

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 063 General Services
Fund: 1496 South Coast Library Fees
Fee: See General Services Mitigation Fee Matrix

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
New or Expanded Facilities [AB1600 Study]	\$ 7,190,382	\$ -	13%	See notes below
	-	-	0%	See notes below
	\$ 7,190,382	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 6-30-06	\$ 96,725	
Fees Collected	5,541	90,917
Interest	4,570	17,002
Other - FMV Adj.	841	(242)
Expended	--	--
Refunded	--	--
Balance @ 6-30-07	\$ 107,677	\$ 107,677

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

**County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07**

Dept: 063 General Services
Fund: 1495 Orcutt Library Fees
Fee: See General Services Mitigation Fee Matrix

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
New or Expanded Facilities [C.I.P.]	\$ 1,881,000	\$ -	75%	See notes below
	-	-	0%	See notes below
	\$ 1,881,000	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 6-30-06	\$ 95,797	
Fees Collected	50,793	141,338
Interest	5,631	11,174
Other - FMV Adj.	(51)	(342)
Expended	--	--
Refunded	--	--
Balance @ 6-30-07	\$ 152,170	\$ 152,170

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 063 General Services
Fund: 1498 South Coast Admin
Fee: See General Services Mitigation Fee Matrix

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
New or Expanded Facilities [AB1600 Study]	\$ 4,029,837	\$ -	100%	See notes below
	-	-	0%	See notes below
	\$ 4,029,837	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 6-30-06	\$ 281,760	
Fees Collected	24,125	280,456
Interest	13,555	42,563
Other - FMV Adj.	2,854	(725)
Expended	--	--
Refunded	--	--
Balance @ 6-30-07	\$ 322,294	\$ 322,294

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07

Dept: 063 General Services
Fund: 1497 Orcutt Admin
Fee: See General Services Mitigation Fee Matrix

Project Description [Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
New or Expanded Facilities [C.I.P.]	\$ 2,556,000	\$ -	50%	See notes below
	-	-	0%	See notes below
	\$ 2,556,000	\$ -		

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 6-30-06	\$ 55,673	
Fees Collected	28,891	81,513
Interest	3,256	6,474
Other - FMV Adj.	(30)	(197)
Expended	--	--
Refunded	--	--
Balance @ 6-30-07	\$ 87,790	\$ 87,790

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

ATTACHMENT G

**Public Works – Flood Control Department
Development Impact Fee
Annual Reports**

(Orcutt)

**Prepared by
Public Works – Flood Control**

**County of Santa Barbara
AB 1600 - Mitigation Fee Act
Annual Report for Year Ended 6/30/07**

Dept: 054 PW/FLOOD CONTROL
Fund: 2406 AB1600 ORCUTT FEES
Fee: See Flood Control's Mitigation Fee Matrix

Project Description	[Ref.]	Total Cost Estimated	Expended To-Date	% Funded By Fees	Estimated Beginning Date
REGIONAL RETENTION BASIN A	[C.I.P.]	DROPPED	\$0.00		
REGIONAL RETENTION BASIN B*	[C.I.P.]	1,220,155	\$0.00		7/1/2007
REGIONAL RETENTION BASIN C	[C.I.P.]	244,000	\$0.00		7/1/2007
REGIONAL RETENTION BASIN D**	[C.I.P.]	1,011,074	\$0.00		7/1/2007
REGIONAL RETENTION BASIN E	[C.I.P.]	DROPPED			
REGIONAL RETENTION BASIN F	[C.I.P.]	615,000	\$0.00		7/1/2008
REGIONAL RETENTION BASIN J	[C.I.P.]	279,000	\$0.00		7/1/2009
REGIONAL RETENTION BASIN K		DROPPED			
		\$ 3,369,229	\$0.00		

*completed 06/07
**under construction

Trust Fund Activity:

	<u>Fiscal Year</u>	<u>Inception To-Date</u>
Balance @ 7-1-06	\$ 259,998	
Fees Collected	188,896	433,529
Interest	19,006	35,830
Other - FMV Adj.	406	(1,053)
Expended	--	--
Refunded	--	--
Balance @ 6-30-07	\$ 468,306	\$ 468,306

	<u>Loans/Transfers</u>
Amount	n/a
Repayment Date (est.)	
Interest Rate	
Purpose	

Notes:

- Beginning Date: Insufficient funds at this time to estimate
- Beginning Date must be reported within 180 days of determining that sufficient funds have been collected for the project.
- 5 Year Report due: 7/1/09
- Annual Report per Govt Code sec. 66006(b)

ATTACHMENT H

Public Works – Transportation Development Impact Fee Annual Adjustment

(Countywide, Orcutt, Goleta)

**Prepared by
Public Works – Transportation Division**

County of Santa Barbara
AB 1600 – Mitigation Fee Act
Mitigation Fees Matrix
Revised Fees for FY 2007-2008

Dept.054 - Public Works

Adjustment Factor: 3.30%

Source: Engineering News Record Construction Cost Index

	<u>New Effective</u> <u>1-Jul-07</u>		<u>New Effective</u> <u>1-Jul-06</u>	
<u>Orcutt Community Plan</u>				
Residential				
Single Family Detached	\$ 3,038	per unit	\$ 2,941	per unit
Apartments	\$ 1,913	per unit	\$ 1,852	per unit
Condominiums	\$ 1,668	per unit	\$ 1,615	per unit
Mobile Homes	\$ 1,699	per unit	\$ 1,645	per unit
Retirement Community	\$ 849	per unit	\$ 822	per unit
Elderly Housing-Detached	\$ 2,884	per unit	\$ 2,792	per unit
Elderly Housing-Attached	\$ 244	per unit	\$ 236	per unit
Congregate Care Facility	\$ 519	per unit	\$ 502	per unit
Institutional				
Private School K-12	\$ 395	per student	\$ 382	per student
Churches	\$ 2,185	per 1,000 Sq Ft	\$ 2,115	per 1,000 Sq Ft
Day Care Center	\$ 2,583	per child	\$ 2,500	per child
Nursing Home	\$ 638	per bed	\$ 618	per bed
Industrial				
Light Industrial	\$ 2,973	per 1000 Sq Ft	\$ 2,878	per 1000 Sq Ft
Industrial Park	\$ 2,763	per 1000 Sq Ft	\$ 2,675	per 1000 Sq Ft
Manufacturing	\$ 2,275	per 1000 Sq Ft	\$ 2,202	per 1000 Sq Ft.
Heavy Industrial	\$ 576	per 1000 Sq Ft	\$ 558	per 1000 Sq Ft
Warehousing	\$ 2,247	per 1000 Sq Ft	\$ 2,175	per 1000 Sq Ft
Rental Self-Storage	\$ 90	per vault	\$ 87	per vault

	New Effective		New Effective	
	1-Jul-07		1-Jul-06	
Office				
Medical-Dental Office	\$	12,386	per 1,000 Sq Ft	\$ 11,990 per 1,000 Sq Ft
Single Tenant Office Bldg	\$	5,252	per 1,000 Sq Ft	\$ 5,084 per 1,000 Sq Ft
Office Park	\$	4,582	per 1,000 Sq Ft	\$ 4,436 per 1,000 Sq Ft
Corporate Headquarters Bldg	\$	4,251	per 1,000 Sq Ft	\$ 4,115 per 1,000 Sq Ft
Business Park	\$	4,491	per 1,000 Sq Ft	\$ 4,348 per 1,000 Sq Ft
Research & Development	\$	3,249	per 1,000 Sq Ft	\$ 3,145 per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	\$	6,802	per 1,000 Sq Ft	\$ 6,585 per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	\$	5,676	per 1,000 Sq Ft	\$ 5,495 per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	\$	4,735	per 1,000 Sq Ft	\$ 4,584 per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store	\$	8,437	per 1,000 Sq Ft	\$ 8,167 per 1,000 Sq Ft
Garden Center (Nursery)	\$	11,146	per 1,000 Sq Ft	\$ 10,790 per 1,000 Sq Ft
Discount Membership Store	\$	8,583	per 1,000 Sq Ft	\$ 8,309 per 1,000 Sq Ft
Hardware-Paint Store	\$	9,379	per 1,000 Sq Ft	\$ 9,079 per 1,000 Sq Ft
Free-Standing Discount Superstore	\$	7,539	per 1,000 Sq Ft	\$ 7,298 per 1,000 Sq Ft
Auto Care Center	\$	5,929	per 1,000 Sq Ft	\$ 5,740 per 1,000 Sq Ft
Furniture Store	\$	1,125	per 1,000 Sq Ft	\$ 1,089 per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less	\$	17,552	per 1,000 Sq Ft	\$ 16,991 per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	\$	13,321	per 1,000 Sq Ft	\$ 12,895 per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	\$	10,357	per 1,000 Sq Ft	\$ 10,026 per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	\$	8,934	per 1,000 Sq Ft	\$ 8,649 per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	\$	7,432	per 1,000 Sq Ft	\$ 7,195 per 1,000 Sq Ft
Restaurants				
Fast Food w/ Drive Through	\$	69,103	per 1,000 Sq Ft	\$ 66,895 per 1,000 Sq Ft
Fast Food w/o Drive Through	\$	53,974	per 1,000 Sq Ft	\$ 52,250 per 1,000 Sq Ft
High Turn-Over (Sit Down)	\$	23,532	per 1,000 Sq Ft	\$ 22,780 per 1,000 Sq Ft
Quality	\$	14,583	per 1,000 Sq Ft	\$ 14,117 per 1,000 Sq Ft
Delicatessen	\$	12,021	per 1,000 Sq Ft	\$ 11,637 per 1,000 Sq Ft
Markets				
24 Hr Convenience Store	\$	75,032	per 1,000 Sq Ft	\$ 72,635 per 1,000 Sq Ft
Convenience Store (Other)	\$	48,274	per 1,000 Sq Ft	\$ 46,732 per 1,000 Sq Ft
Supermarket	\$	18,205	per 1,000 Sq Ft	\$ 17,623 per 1,000 Sq Ft

	New Effective		New Effective	
	1-Jul-07		1-Jul-06	
Miscellaneous Land Uses				
Hotel	\$ 2,216	per 1,000 Sq Ft	\$ 2,145	per 1,000 Sq Ft
Motel	\$ 1,748	per 1,000 Sq Ft	\$ 1,692	per 1,000 Sq Ft
Service Station	\$ 22,964	per fueling pump	\$ 22,230	per fueling pump
Service Station with Conv Market	\$ 17,872	per fueling pump	\$ 17,301	per fueling pump
Bank/Savings & Loan, + Drive Throu	\$ 32,836	per 1,000 Sq Ft	\$ 31,787	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	\$ 19,875	per 1,000 Sq Ft	\$ 19,240	per 1,000 Sq Ft
Auto Dealership	\$ 7,953	per 1,000 Sq Ft	\$ 7,699	per 1,000 Sq Ft

Orcut Planning Area Fee's

Orcutt Landscaped Median Fee	\$ 31	6 per EDU	\$ 30	per EDU
Orcutt Bikeway Fee	\$ 27	4 per EDU	\$ 26	per EDU

Goleta Community Plan

	New Effective		New Effective	
	1-Jul-07		1-Jul-06	
Residential				
Single Family Detached	\$ 12,122	per unit	\$ 11,735	per unit
Apartments	\$ 7,442	per unit	\$ 7,204	per unit
Condominiums	\$ 6,213	per unit	\$ 6,015	per unit
Mobile Homes	\$ 6,481	per unit	\$ 6,274	per unit
Retirement Community	\$ 3,242	per unit	\$ 3,138	per unit
Elderly Housing-Detached	\$ 2,761	per unit	\$ 2,673	per unit
Elderly Housing-Attached	\$ 1,201	per unit	\$ 1,163	per unit
Congregate Care Facility	\$ 2,038	per unit	\$ 1,973	per unit
Institutional				
Community Recreational Facility	\$ 5,252	per 1000 Sq Ft	\$ 5,084	per 1000 Sq Ft
Private School K-12	\$ 2,400	per student	\$ 2,323	per student
Churches	\$ 1,980	per 1,000 Sq Ft	\$ 1,917	per 1,000 Sq Ft
Day Care Center	\$ 542	per child	\$ 525	per child
Nursing Home	\$ 961	per bed	\$ 930	per bed

	New Effective		New Effective	
	1-Jul-07		1-Jul-06	
Industrial				
Light Industrial	\$	11,763	per 1000 Sq Ft	\$ 11,387 per 1000 Sq Ft
Industrial Park	\$	11,042	per 1000 Sq Ft	\$ 10,689 per 1000 Sq Ft
Manufacturing	\$	8,883	per 1000 Sq Ft	\$ 8,599 per 1000 Sq Ft
Heavy Industrial	\$	8,161	per 1000 Sq Ft	\$ 7,900 per 1000 Sq Ft
Warehousing	\$	6,119	per 1000 Sq Ft	\$ 5,924 per 1000 Sq Ft
Rental Self-Storage	\$	362	per vault	\$ 350 per vault
Office				
Medical-Dental Office	\$	43,928	per 1,000 Sq Ft	\$ 42,525 per 1,000 Sq Ft
Single Tenant Office Bldg	\$	20,645	per 1,000 Sq Ft	\$ 19,985 per 1,000 Sq Ft
Office Park	\$	18,004	per 1,000 Sq Ft	\$ 17,429 per 1,000 Sq Ft
Corporate Headquarters Bldg	\$	16,683	per 1,000 Sq Ft	\$ 16,150 per 1,000 Sq Ft
Business Park	\$	15,483	per 1,000 Sq Ft	\$ 14,988 per 1,000 Sq Ft
Research & Development	\$	12,961	per 1,000 Sq Ft	\$ 12,547 per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	\$	26,884	per 1,000 Sq Ft	\$ 26,025 per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	\$	22,443	per 1,000 Sq Ft	\$ 21,726 per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	\$	18,723	per 1,000 Sq Ft	\$ 18,125 per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store	\$	41,215	per 1,000 Sq Ft	\$ 39,898 per 1,000 Sq Ft
Garden Center (Nursery)	\$	38,767	per 1,000 Sq Ft	\$ 37,529 per 1,000 Sq Ft
Discount Membership Store	\$	29,646	per 1,000 Sq Ft	\$ 28,699 per 1,000 Sq Ft
Hardware-Paint Store	\$	34,484	per 1,000 Sq Ft	\$ 33,382 per 1,000 Sq Ft
Free-Standing Discount Superstore	\$	29,800	per 1,000 Sq Ft	\$ 28,848 per 1,000 Sq Ft
Auto Care Center	\$	23,441	per 1,000 Sq Ft	\$ 22,692 per 1,000 Sq Ft
Furniture Store	\$	5,132	per 1,000 Sq Ft	\$ 4,968 per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less	\$	63,818	per 1,000 Sq Ft	\$ 61,779 per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	\$	49,602	per 1,000 Sq Ft	\$ 48,017 per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	\$	40,947	per 1,000 Sq Ft	\$ 39,639 per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	\$	33,270	per 1,000 Sq Ft	\$ 32,207 per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	\$	27,676	per 1,000 Sq Ft	\$ 26,792 per 1,000 Sq Ft

	<u>New Effective</u> <u>1-Jul-07</u>		<u>New Effective</u> <u>1-Jul-06</u>	
Restaurants				
Fast Food with Drive Through	\$ 200,915	per 1,000 Sq Ft	\$ 194,497	per 1,000 Sq Ft
Fast Food w/o Drive Through	\$ 156,926	per 1,000 Sq Ft	\$ 151,913	per 1,000 Sq Ft
High Turn-Over (Sit Down)	\$ 78,205	per 1,000 Sq Ft	\$ 75,707	per 1,000 Sq Ft
Quality	\$ 58,433	per 1,000 Sq Ft	\$ 56,566	per 1,000 Sq Ft
Delicatessen	\$ 47,527	per 1,000 Sq Ft	\$ 46,009	per 1,000 Sq Ft

Markets				
24 Hr Convenience Store	\$ 296,642	per 1,000 Sq Ft	\$ 287,166	per 1,000 Sq Ft
Convenience Store (Other)	\$ 190,860	per 1,000 Sq Ft	\$ 184,763	per 1,000 Sq Ft
Supermarket	\$ 80,126	per 1,000 Sq Ft	\$ 77,566	per 1,000 Sq Ft

Miscellaneous Land Uses

Hotel	\$ 7,029	per 1,000 Sq Ft	\$ 6,804	per 1,000 Sq Ft
Motel	\$ 5,415	per 1,000 Sq Ft	\$ 5,242	per 1,000 Sq Ft
Service Station	\$ 83,881	per fueling pump	\$ 81,201	per fueling pump
Service Station with Conv Market	\$ 70,660	per fueling pump	\$ 68,403	per fueling pump
Bank/Savings & Loan + Drive-in	\$ 493,018	per 1,000 Sq Ft	\$ 477,268	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	\$ 316,606	per 1,000 Sq Ft	\$ 306,492	per 1,000 Sq Ft
Auto Dealership	\$ 33,606	per 1,000 Sq Ft	\$ 32,532	per 1,000 Sq Ft

Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas:

	<u>New Effective</u> <u>1-Jul-07</u>		<u>New Effective</u> <u>1-Jul-06</u>	
	\$ 1,783	per peak hour trip	\$ 1,726	per peak hour trip

All Other Unincorporated Areas:

	<u>New Effective</u> <u>1-Jul-07</u>		<u>New Effective</u> <u>1-Jul-06</u>	
	\$ 480	per peak hour trip	\$ 465	per peak hour trip

ATTACHMENT I

Park Department Development Impact Fee Annual Adjustment

(South Coast West, South Coast East, Santa Ynez, Lompoc, Santa Maria, and Orcutt Recreational Demand Areas)

**Prepared by
Park Department**

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix
Revised Fees for FY 2007-2008

Dept: 052 Parks
Adjustment Factor: 3.3%
Source: Engineering News Record Construction Cost Index

	Effective July, 1 2007	Effective July, 1 2006
<u>Orcutt Area</u>		
Single Family Detached	\$ 3,511	\$ 3,399
Second Units	\$ 1,264	\$ 1,224
Mobile Homes	\$ 2,281	\$ 2,208
Apartments	\$ 2,491	\$ 2,411
Duplex Units	\$ 3,022	\$ 2,925
1000 sq. ft. Retail	\$ 1,065	\$ 1,031
1000 sq. ft. Commerical/ Industrial	\$ 1,501	\$ 1,453
<u>Countywide</u>		
Single Family Detached	\$ 1,041	\$ 1,008
Second Units	\$ 374	\$ 362
Mobile Homes	\$ 675	\$ 653
Apartments	\$ 739	\$ 715
Duplex Units	\$ 899	\$ 870
<u>South Coast West</u>		
Single Family Detached	\$ 9,369	\$ 9,070
Second Units (attached)*	\$ 3,370	\$ 3,262
Second Units (detached)*	\$ 3,370	\$ 3,262
Mobile Homes*	\$ 6,084	\$ 5,890
Apartments**	\$ 6,643	\$ 6,431
Duplex Units	\$ 8,058	\$ 7,801
1000 sq. ft. Retail (Goleta Plan Area)	\$ 1,525	\$ 1,476
1000 sq. ft. Commerical/ Industrial (Goleta Plan Area)	\$ 2,149	\$ 2,080

* Full fee indicated. Beneficial Project Credit adopted by Board = 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

** Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

ATTACHMENT J

**Fire Department
Development Impact Fee
Annual Adjustment**

(Orcutt and Goleta)

**Prepared by
Fire Department**

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix
Revised Fees for FY 2007-2008

Dept: 031 Fire

Adjustment Factor: 3.3%

Source: Engineering News Record Construction Cost Index

	<u>Effective July, 1 2007</u>	<u>Effective July, 1 2006</u>
<u>Orcutt Community Plan</u>		
Single Family Detached	\$705	\$682
Multiple Family Attached	\$479	\$464
1000 sq. ft. Retail	\$486	\$470
1000 sq. ft. Commercial/ Industrial	\$683	\$661
 <u>Goleta Community Plan</u>		
Single Family Detached	\$712	\$689
Multiple Family Attached	\$529	\$512
1000 sq. ft. Retail	\$498	\$482
1000 sq. ft. Commercial/ Industrial	\$703	\$681

ATTACHMENT K

**Sheriff Department
Development Impact Fee
Annual Adjustment**

(Orcutt and Goleta)

**Prepared by
Sheriff Department**

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix
Revised Fees for FY 2007-2008

Dept: 032 Sheriff

Adjustment Factor: 3.3%

Source: Engineering News Record Construction Cost Index

	<u>Effective July, 1 2007</u>	<u>Effective July, 1 2006</u>
<u>Orcutt Community Plan</u>		
Single Family Detached	\$ 251	\$ 243
Multiple Family Attached	\$ 171	\$ 166
1000 sq. ft. Retail	\$ 174	\$ 168
1000 sq. ft. Commerical/ Industrial	\$ 244	\$ 236
<u>Goleta Community Plan</u>		
Single Family Detached	\$ 441	\$ 427
Multiple Family Attached	\$ 326	\$ 316
1000 sq. ft. Retail	\$ 307	\$ 297
1000 sq. ft. Commerical/ Industrial	\$ 435	\$ 421

ATTACHMENT L

**General Services Department
Development Impact Fee
Annual Adjustment**

(Orcutt and Goleta)

**Prepared by
General Services Department**

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix
Revised Fees for FY 2007-2008

Dept: 063 General Services

Adjustment Factor: 3.3%

Source: Engineering News Record Construction Cost Index

	<u>Effective July 1, 2007</u>	<u>Effective July 1, 2006</u>
<u>Orcutt Community Plan - Libraries</u>		
Single Family Detached	\$ 635	\$ 615
Multiple Family Attached	\$ 434	\$ 420
1000 sq. ft. Retail	\$ 437	\$ 423
1000 sq. ft. Commerical/ Industrial	\$ 617	\$ 597
 <u>Goleta Community Plan - Libraries</u>		
Single Family Detached	\$ 386	\$ 374
Multiple Family Attached	\$ 286	\$ 277
1000 sq. ft. Retail	\$ 135	\$ 131
1000 sq. ft. Commerical/ Industrial	\$ 190	\$ 184

County of Santa Barbara
Mitigation Fees Matrix
Revised Fees for FY 2007-2008

Dept: 063 General Services

Adjustment Factor: 0.0%

Source: Engineering News Record Construction Cost Index

Effective
July 1, 2007

Effective
July 1, 2006

Orcutt Community Plan - Public Administration

Single Family Detached	\$ 355	\$ 344
Multiple Family Attached	\$ 242	\$ 234
1000 sq. ft. Retail	\$ 244	\$ 236
1000 sq. ft. Commerical/ Industrial	\$ 344	\$ 333

Goleta Community Plan - Public Administration

Single Family Detached	\$ 1,649	\$ 1,596
Multiple Family Attached	\$ 1,221	\$ 1,182
1000 sq. ft. Retail	\$ 576	\$ 558
1000 sq. ft. Commerical/ Industrial	\$ 813	\$ 787

ATTACHMENT M

**Public Works – Flood Control Department
Development Impact Fee
Annual Adjustment**

(Orcutt)

**Prepared by
Public Works – Flood Control Department**

County of Santa Barbara
AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix
Revised Fees for FY 2007-2008

Dept: 054 Public Works/Flood Control

Adjustment
Factor: 3.3%

Source: Engineering News Record Construction Cost Index

	Effective July 1, 2007	Effective July 1, 2006
<u>Orcutt Community Plan</u>		
<i>East Clark Benefit Area</i>		
Single Family Detached	\$ 3,740	\$ 3,621
Multiple Family Attached	\$ 2,867	\$ 2,775
1000 sq. ft. Retail	\$ 2,101	\$ 2,034
1000 sq. ft. Commerical/Industrial	\$ 1,563	\$ 1,513
<u>Orcutt Community Plan</u>		
<i>Union Valley Benefit Area</i>		
Single Family Detached	\$ 1,384	\$ 1,340
Multiple Family Attached	\$ 1,065	\$ 1,031
1000 sq. ft. Retail	\$ 625	\$ 605
1000 sq. ft. Commerical/Industrial	\$ 580	\$ 561
<u>Orcutt Community Plan</u>		
<i>Orcutt Creek Benefit Area</i>		
Single Family Detached	\$ 1,801	\$ 1,743
Multiple Family Attached	\$ 1,380	\$ 1,336
1000 sq. ft. Retail	\$ 1,012	\$ 980
1000 sq. ft. Commerical/Industrial	\$ 752	\$ 728
<u>Orcutt Community Plan</u>		
<i>Pine Canyon Benefit Area</i>		
Single Family Detached	\$ 1,376	\$ 1,332
Multiple Family Attached	\$ 1,054	\$ 1,020
1000 sq. ft. Retail	\$ 772	\$ 747
1000 sq. ft. Commerical/Industrial	\$ 575	\$ 557