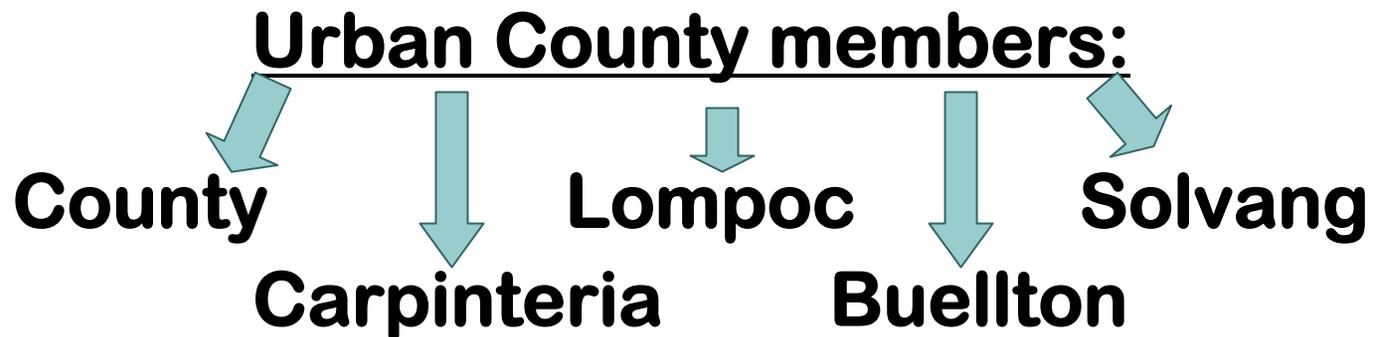
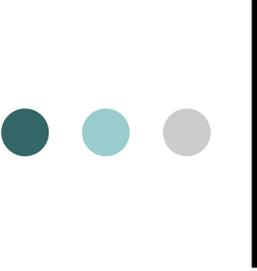


Santa Barbara Urban County

- CDBG (Community Development Block Grant) entitlement jurisdiction
- Lompoc relinquished their entitlement status to enable the county to qualify
- Will come into official existence as of fiscal year 2007-08

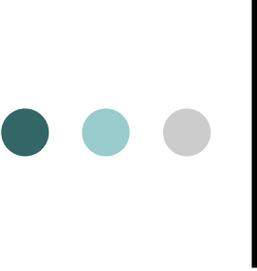


- County as administrative lead
- Three year agreement with partners



Consolidated Plan & Action Plan

- **Consolidated Plan:**
 - Discussion of affordable housing & community development needs
 - Includes a three year strategy to address identified needs
 - Establishes priorities based on needs
- **Action Plan:**
 - One year implementation plan for Consolidated Plan
 - Details Santa Barbara Urban County's anticipated CDBG allocation and use of funds for 2007-08
 - Projects preliminary funded through action Plan are consistent with strategies, goals & needs identified in Consolidated Plan.

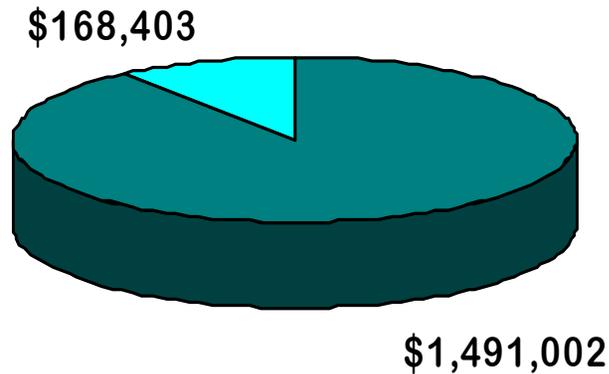


Consolidated Plan & Action Plan

- Urban County needs and priorities primarily received via 8 public meetings held countywide over a five month period.
- Applications for funding solicited from local non-profit agencies (NOFA Process).
- Applications evaluated by HCD Loan Committee or Human Services Review Committee.
- The Consolidated Plan / Action Plan subsequently published in three area news papers and has undergone the required 30-day public review period.

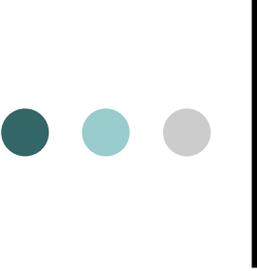
2007-08 CDBG Funds Available

Total CDBG Project Appropriations for Santa Barbara Urban County Partnership (FY 2007-08)



■ Capital Projects ■ Human Services Projects

Total amount of CDBG funds available for projects: \$1,659,405

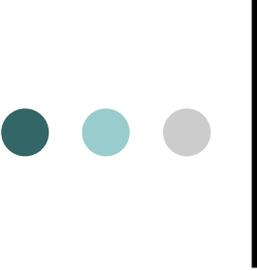


2007-08 CDBG Funds Reserved: Capital Projects

Project	Project Location	Amount Reserved
Dahlia Court Apartments	City of Carpinteria	\$166,027
Lompoc Theater Restoration Project	City of Lompoc	\$654,344
Street/Sidewalk Improvements	City of Lompoc	\$100,000
Mobile Home Emergency Repair Grants Program	City of Lompoc	\$40,000
Housing Rehab Loan Program	City of Lompoc	\$119,872
Casmalia Water System Improvements	Casmalia	\$206,300
New Cuyama Community Center	New Cuyama	\$204,459
Total CDBG Capital Project Funds Reserved :		\$1,491,002

2007-08 CDBG Funds Reserved: County Human Services Projects*

Agency	Program	Amount Recommended
Foodbank of SB County	Warehouse Operations	\$11,000
AIDS Housing, SB	Sarah House	\$9,000
Lompoc Housing & Community Development Corp.	Bridgehouse Shelter	\$5,263
Casa Esperanza	Bringing Our Community Home	\$25,000
North County Rape Crisis Center and Child Protection Center	Lompoc Program	\$5,000
North County Rape Crisis Center and Child Protection Center	Santa Maria Program	\$5,000
Peoples' Self Help Housing	Supportive Housing Program	\$5,000
Santa Barbara Rape Crisis Center	Long Term Counseling	\$5,000
Total County Human Services Funds Reserved:		\$70,263
* Also reserving funds were Carpinteria (\$20,335) and Lompoc (\$77,805)		



Board Approval of Action Plan

- Board approval of the Action Plan constitutes an approval of preliminary reservation of funds for the capital projects and human services programs identified.
- All County administered capital projects will be brought to the Board of Supervisors individually for final approval prior to implementation.
- Submission to and approval by HUD of the Action Plan is required annually for receipt of the Federal CDBG funds.