

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: General Services

Department No.: 063

For Agenda Of: March 27, 2007

Placement: Administrative

Estimated Tme:

Continued I tem: N_0

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Bob Nisbet (560-1011)

Director(s)

Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Franklin Clinic Remodel

1136 E. Montecito Street, Santa Barbara

Project #8624

First Supervisorial District

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- 1. Approve the plans and specifications for the Franklin Clinic Remodel project.
- 2. Authorize the General Services Department to advertise the Franklin Clinic Remodel project for public bidding.

Summary Text:

For the Public Health Department, this project remodels approximately 7,000 square feet of leased clinic and office space at the City-owned Franklin Community Center, located on Montecito Street in Santa Barbara, to provide for the increased need of patient care. Bid opening is scheduled for April of 2007. The total project cost is estimated to be about \$1 million.

Background:

Public Health will expand and remodel approximately 7,000 square feet of leased space at the Franklin Clinic located at 1136 E. Montecito Street in Santa Barbara. Alcohol, Drug and Mental Health Services (ADMHS) has vacated a portion of the Franklin Community Center, and Public Health has taken over the ADMHS vacated space to expand their existing clinic. The Franklin Clinic is located within the City-owned Franklin Community Center.

This remodel will serve to create office and clinic space that facilitates the efficient and effective operation of the Public Health Franklin Clinic operations, and accommodates the health needs of the community by creating 2,023 square feet of new clinic space for Public Health to meet the increased need of patient care. Efficiency will also be increased by expanding the clinic space to support full-time primary care clinic services and will provide for a limited expansion of obstetrics and family planning clinic hours.

Bid opening is scheduled for April, and construction is planned to begin in June of 2007.

Fiscal and Facilities Impacts:

Budgeted: Yes

Construction for this project is estimated to cost \$850,000 with a total project cost of approximately \$1,070,000. \$270,000 has been appropriated to Fund 0030, Department 063, Program 1930, Account 8700, Project 8616. The remaining funds will be transferred to Fund 0030 from Public Health once bids have been received and before construction commences.

Special Instructions:

Please send a copy of the minute order to Jill Van Wie, General Services.

Authored by:

Jill Van Wie, General Services