

Budget Journal Entry

Document Number: BJE - 0006677
 Document Description: Establish Budget for the Pretrial Pilot Program Grant FY19-20
 Post On: 11/19/2019

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References

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Budget Revision Request

Agenda Item: Agenda Date: 11/19/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Increase Appropriations to Recognize the Pretrial Pilot Program Grant Expenditures and Revenues

Budget Action: Increase appropriations of \$608,162 in Probation Department General Fund for Salaries and Benefits (\$508,250) and Services and Supplies (\$99,912) funded by unanticipated State revenue for the Pretrial Pilot Program grant (\$608,62).

Justification: The Santa Barbara Superior Court was awarded the State Pretrial Pilot Program Grant which includes \$1,361,720 of funding to the Probation Department for a grant period commencing 8/1/19 and ending 6/30/21. The grant will enhance pretrial assessment staffing to allow for all individuals booked into the Jail to be assessed for pretrial release within 24 hours of booking.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		25 - Intergovernmental Revenue-State	608,162.00	0.00
0001 - General	022 - Probation		50 - Salaries and Employee Benefits	0.00	508,250.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	99,912.00
Fund: 0001 - General, Department: 022 - Probation Total:				<u>608,162.00</u>	<u>608,162.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	022	2420	4339	608,162.00		4099	4460	201911	RECOGNIZE UNANTICIPATED REVENUE - PRETRIAL PILOT
0001	022	2530	7460		80,000.00	4099	4460	201911	INCREASE APPROPRIATIONS - PRETRIAL PILOT GRANT
0001	022	2530	7450		4,000.00	4099	4460	201911	INCREASE APPROPRIATIONS - PRETRIAL PILOT GRANT
0001	022	2530	7124		15,912.00	4099	4460	201911	INCREASE APPROPRIATIONS - PRETRIAL PILOT GRANT
0001	022	2530	6100		508,250.00	4066	4460	201911	INCREASE APPROPRIATIONS - PRETRIAL PILOT GRANT
			Total	<u>608,162.00</u>	<u>608,162.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Michael Cameron	Fund/Department	022-Probation Funds	10/23/2019 10:00:27 AM	Y