

Budget Revision Requests

Document Number: BJE - 0007553 Agenda Item: Agenda Date: 5/18/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: BSCC Proposition 64 Public Safety & Health Grant

Budget Action: Increase Appropriations of \$40,964 in the Behavioral Wellness Department, Alcohol and Drug Programs Fund, for Salaries and Benefits (\$36,019) and Service & Supplies (\$4,945) funded by the Proposition 64 Public Safety & Health Grant revenue from the California Board of State and Community Corrections (BSCC).

Justification: Proposition 64 Public Health and Safety Grant uses funding from the cultivation and retail sales of cannabis and cannabis products. Santa Barbara County was eligible for funding since we do not ban the indoor or outdoor cultivation of cannabis, nor do we ban retail sales of cannabis and cannabis products. Behavioral Wellness has been awarded \$959,895 for the period of May 1, 2021 through April 30, 2024.

According to Lucille Packard Foundation, Santa Barbara County has one of the highest cannabis youth use rates in the State.

Based on this need, Behavioral Wellness Department's Alcohol and Drug Program (ADP) will implement a program focused on cannabis education, prevention and early intervention. Behavioral Wellness will collaborate with schools to provide a foundation for Student Assistance Programs (SAP) which will provide a comprehensive approach to primary and secondary prevention, support groups, screening, care coordination, and Services, Brief Intervention and

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	40,964.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	36,019.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		55 - Services and Supplies	0.00	4,945.00
Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total:				<u>40,964.00</u>	<u>40,964.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	5/4/2021 3:34:44 PM	Y
Josue Sanchez	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	5/4/2021 3:36:10 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	5/4/2021 3:52:20 PM	Y
Sara Weal	FACS	All Depts-All Funds	5/4/2021 5:55:17 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	5/5/2021 3:33:52 PM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	5/6/2021 9:03:21 AM	Y